



MEMORANDUM

DATE: April 10, 2023

TO: Honorable Mayor and City Councilmembers
Dave Perrault, City Administrator

FROM: Lucas J. Miller, Assistant Public Works Director
David Swearingen, P.E. Public Works Director / City Engineer

SUBJECT: 2023 Street Maintenance Program – Coon Rapids JPA

Budgeted Amount:	Actual Amount:	Funding Source:
\$220,000	\$ 80,000.00	Street Maintenance Fund

Council Should Consider

Motions to approve, table, or deny the following:

- Resolution 2023-014, recommending that the City of Coon Rapids Award a Contract for the 2023 Street Maintenance Program.

Background/Discussion

In 2005, a Joint Powers Agreement (JPA) for Traffic Markings, Street Sweeping, Crack Sealing, Screening, and Seal Coating was executed by the cities of Coon Rapids, Andover, Brooklyn Center, Columbia Heights, and Fridley. Since 2005, six additional cities have joined the joint powers agreement (Ham Lake, East Bethel, Anoka, Mahtomedi, Circle Pines and Mounds View). On December 11, 2017, the City Council authorized an amendment to the JPA to include the City of Arden Hills.

The City of Coon Rapids solicited bids in February 2023 for sealcoating, pavement markings, crack sealing and fog sealing on behalf of the member cities. Bids were opened on March 17, 2023 and summarized in the bid tabulation provided in Attachment A. The program costs for Arden Hills is summarized on Attachment B based on estimated quantities provided to the City of Coon Rapids in January 2023. A map depicting the locations of proposed work in Arden Hills for 2023 is provided in Attachment C.

Staff has reviewed the bid prices and recommends that the City proceed with the work. Under the terms of the Joint Powers Agreement, the City is required to provide a letter of concurrence to Coon Rapids if the City intends to participate in the program this year. A resolution recommending award of the contract is provided as Attachment D.

Budget Impact

The 2023 Operating Budget includes funding in the amount of \$220,000 for the proposed work under the 2023 Street Maintenance Program and other annual costs related to resurfacing streets (such as, our internally led paving project). Attachment B includes the estimated contract cost in the amount of \$78,849.98, plus estimated expenses for engineering inspection (\$1,150.02) and already including a contingency for quantity variations (\$10,284.78) resulting in a total estimated project cost of \$80,000.

Attachments

- Attachment A: Bid Tabulation
- Attachment B: Arden Hills Program Costs
- Attachment C: Seal Coat Map
- Attachment D: Resolution 2023-014