



**MEMORANDUM**

**DATE:** April 10, 2023  
**TO:** Honorable Mayor and City Councilmembers  
**FROM:** Dave Perrault, City Administrator  
**SUBJECT:** Northeast Youth and Family Services Agreement

Budgeted Amount:	Actual Amount:	Funding Source:
N/A	\$16,661	General Fund

**Council Should Consider**

- Motions to approve, table, or deny the following:
- Northeast Youth and Family Services (NYFS) Agreement

**Background**

Over the last two worksessions, Council has discussed re-engaging with NYFS. Following a presentation by their President/CEO, Angela Dmello, Council requested this item be brought forward. This would require a new agreement with NYFS, which can be found under Attachment A. NYFS’ presentation and annual report can be found under Attachment’s B and C.

**Budget Impact**

NYFS uses a funding formula to determine each City’s rate. For Arden Hills in 2023 it would have been \$22,215; however, as we are already into April, NYFS is willing to pro-rate our amount to \$16,661. Assuming we maintain the agreement in 2024, we’ll be back to the full amount with an estimated impact to the levy of \$23,000 or a 0.49% levy increase. This amount is not budgeted for in 2023. This approval will also authorize the Finance Director to make any budget adjustments.

Total approved impacts to date on future levies:

Communications Coordinator	\$41,000	0.87% increase
NYFS Agreement	\$23,000	0.49% increase

**Attachments**

- Attachment A: NYFS Agreement
- Attachment B: NYFS Worksession Presentation
- Attachment C: NYFS Annual Report