



MEMORANDUM

DATE: March 20, 2023
TO: Honorable Mayor and City Councilmembers
FROM: Dave Perrault, City Administrator
SUBJECT: NYFS Overview

Budgeted Amount:	Actual Amount:	Funding Source:
N/A	\$22,000	General Fund

For Council Consideration

Council requested a representative from Northeast Youth and Family Services (NYFS) attend a work session and provide an overview to Council.

Background

At the February work session, the City Council preliminary discussed NYFS and whether or not it should consider re-joining the organization. The Council directed Staff to invite a representative of NYFS to give a brief presentation to Council and answer any questions the Council may have. Angela Dmello, President/CEO of NYFS, will be at the work session. She will provide a brief overview and be available for questions. Council may discuss further on whether or not it would like to re-join the organization or decide to discuss at a later date. Attached to this agenda item is the presentation, as well as, additional background information from NYFS.

Budget Impact

Should the City rejoin the organization in 2023, it is estimated to cost around \$22,000 per year in unbudgeted expenses. This amount may be prorated for 2023, but the City will need to budget for the increase in future years (this is a 0.47% increase in the levy).

Attachment

- Attachment A: NYFS Presentation
- Attachment B: Annual Report
- Attachment C: NYFS Informational Flyer