

Attachment A

Capital Improvement Plan City of Arden Hills, Minnesota

2023 *thru* 2027

Department Street Department
Contact Public Works Director
Type Improvement
Useful Life 20-25
Category Streets: Reconstruction
Priority 2 Very Important

Project # 24-Str-001
Project Name Colleen/Norma/Briar Knoll/Royal Hills/Arden Vista

TCAAP No

Description Total Project Cost: \$2,300,000
Pavement Management Program (PMP) improvements consisting of spot curb repair, resurfacing or full depth reclamation and new bituminous pavement, repairs to storm sewer inlets, drainage improvements, repairs to sanitary sewer manholes and castings, watermain improvements, hydrant and valve repairs. Street segments include Colleen Avenue/McClung (Hamline to Snelling), Brian Knoll Drive & Ct, Norma Avenue (Colleen to Dawn Circle), Arden Vista Ct, Royal Hills (Snelling to Arden View Dr), Kiethson Drive (96 South), and Royal Lane (Norma to Floral).

Justification
Pavement conditions are deteriorating with condition ratings from 24 to 57. Proposed improvements are necessary to continue safe and reliable street and utility services. These improvements will address the increasing costs for patching and maintaining highly deteriorated street pavement within the City.

Expenditures	2023	2024	2025	2026	2027	Total
Construction/Maintenance		2,300,000				2,300,000
Total		2,300,000				2,300,000

Funding Sources	2023	2024	2025	2026	2027	Total
Capital Improvement Funds (PIR)		1,000,000				1,000,000
Other		1,000,000				1,000,000
Sanitary Sewer Utility Fund		50,000				50,000
Surface Water Mgmt Utility Funds		150,000				150,000
Water Utility Funds		100,000				100,000
Total		2,300,000				2,300,000

Budget Impact/Other