

# Attachment A

## Capital Improvement Plan City of Arden Hills, Minnesota

2023 *thru* 2027

Department Equipment  
 Contact Public Works Director  
 Type Equipment  
 Useful Life 8-10  
 Category Equipment: Public Works  
 Priority 3 Important

Project # 23-Eqp-001  
 Project Name Replace 2014 Bobcat Toolcat #453

TCAAP No

<b>Description</b>	<b>Total Project Cost:</b> \$75,000
Replace 2014 Bobcat Toolcat #453 (parks). VIN #1278 Hours 1,450	

**Justification**

The toolcat is used year round but the primary purpose is sidewalk and trail plowing/snow blowing. The toolcats are also used to clean skating rinks. Due to corrosion factors and down time associated with hydraulic leaks and other miscellaneous mechanical breakdowns, staff recommends replacing toolcats during high trade in values and before high costs of ownership from repairs and down time (every 8 years).

Parts and labor costs:  
 2019 - \$ 405  
 2020 - \$ 225  
 2021 - \$2,630

This piece of equipment is used year round. Salt has caused corrosion and repairs are becoming more frequent.

Expenditures	2023	2024	2025	2026	2027	Total
Equip/Vehicles/Furnishings	75,000					75,000
<b>Total</b>	<b>75,000</b>					<b>75,000</b>
Funding Sources	2023	2024	2025	2026	2027	Total
Equipment/Building Replacement Fund	55,000					55,000
Trade-In Value	20,000					20,000
<b>Total</b>	<b>75,000</b>					<b>75,000</b>

**Budget Impact/Other**

Time efficiency resulting in labor savings.