



MEMORANDUM

DATE: March 13, 2023

TO: Honorable Mayor and City Councilmembers
Dave Perrault, City Administrator

FROM: David Swearingen, P.E. Public Works Director / City Engineer

SUBJECT: Public Works 2023 Capital Equipment Replacement – 2014 Bobcat Toolcat and Snowblower Attachment

Budgeted Amount:	Actual Amount:	Funding Source:
\$55,000	\$36,914.00 (Toolcat)	Equipment Replacement Fund
(2023 CIP)	\$7,013.44 (Snowblower Attach.)	

Council Should Consider

Motions to approve, table, or deny the following:

- Purchase of the 2023 Bobcat Toolcat in the amount of \$36,914.00
- Purchase of the Bobcat Snowblower Attachment in the amount of \$7,013.44

Background/Discussion

The 2023 Capital Improvement Plan (CIP) includes replacement of the 2014 Bobcat Toolcat equipment, Unit 453. (Attachment A)

Staff recommends replacement of Unit 453 with a new 2023 Bobcat Toolcat. The Toolcat is used year-round but the primary purpose is sidewalk and trail plowing/snow blowing and it is also used to clean skating rinks. The total cost for the equipment, after trade-in, is \$36,914.00 per the quote in Attachment B. The CIP includes a budget of \$55,000 for this equipment in 2023.

Due to corrosion factors and down time associated with hydraulic leaks and other miscellaneous mechanical breakdowns, staff recommends replacing Toolcats during high trade in values and before high costs of ownership from repairs and down time.

Attachment C is a quote to replace a 2010 Bobcat Snowblower attachment for \$7,013.44, which is currently not included in the CIP. The net cost of the Bobcat Toolcat is coming in \$18,086 under budget and staff is requesting Council consider replacing the 13-year-old snowblower unit

using part of the budget. The remaining budget could be retained to help offset the additional costs associated with the replacement of the 2012 Plow Truck. If there is direction to proceed, staff will place the 2010 snowblower unit on auction and anticipates \$1,000-\$1,500 in return.

Budget Impact

Attachment A shows the 2023 CIP for Replacement of 2014 Bobcat Toolcat Unit 453.

Actual costs with direction to proceed with all items:

2023 Bobcat Toolcat	\$69,914.00
Unit 453 Trade-In	-\$33,000.00
2023 Bobcat Snowblower	\$7,013.44
Est. auction 2010 snowblower	-\$1,000.00
	<u>\$42,927.44</u>

Net cost included in the 2023 CIP: \$55,000

Attachments

Attachment A: Capital Improvement Program item for 2014 Toolcat Replacement

Attachment B: 2023 Bobcat Toolcat quote

Attachment C: Bobcat snowblower attachment quote