



MEMORANDUM

---

**DATE:** February 21, 2023  
**TO:** Honorable Mayor and City Councilmembers  
**FROM:** Dave Perrault, City Administrator  
**SUBJECT:** Re-joining Northeast Youth and Family Services

|                  |                |                 |
|------------------|----------------|-----------------|
| Budgeted Amount: | Actual Amount: | Funding Source: |
| N/A              | \$22,000       | General Fund    |

---

**For Council Consideration**

Council may direct Staff to bring back further information regarding Northeast Youth and Family Services (NYFS).

**Background**

This discussion is intended to be a preliminary discussion on NYFS, should the Council want to discuss further or request information Staff would recommend inviting the President/CEO to come and address the Council at a future work session.

From NYFS’ website: *NYFS is a nonprofit, community-based and trauma-informed mental health and community services organization that has been serving your friends and neighbors in the northeastern suburbs since 1976.*

In summary, NYFS provides mental health services to the area, as well as, to the school districts. To make these services available to all, they charge based on the client’s ability to pay, using a sliding fee scale and utilizing insurance when possible. NYFS is able to provide these services on a sliding scale in-part due to revenue received by its member cities.

The City was a member of NYFS through 2021, but decided not to renew its affiliation with the group for 2022. Although the City is not a member of NYFS, the organization would still provide service to Arden Hills residents if needed.

The 2021-2022 Report to the Community is attached to this memo (see Attachment A) for reference; also attached is the contract between NYFS and Roseville (see Attachment B). If

Arden Hills were to become a member again our contract would be similar. More information about the organization can be found on their website <https://www.nyfs.org/>.

The current President/CEO of NYFS, Angela Dmello, would be willing to come and address the City Council at a future meeting and answer any additional questions the Council may have about the organization.

### **Budget Impact**

The anticipated contribution, should the City re-join NYFS, would be approximately \$22,000, this number is based on population (\$2.2351 per resident). Depending on when the City joins, this amount may be pro-rated, that would depend on a future discussion with NYFS. However, the City will need to account for this increase in the 2024 budget should the Council decide to re-join NYFS.

### **Attachment**

Attachment A: 2021-2022 NYFS Report to the Community

Attachment B: Roseville Contract with NYFS