

Attachment A

Capital Improvement Plan City of Arden Hills, Minnesota

2023 *thru* 2027

Department Equipment
Contact Public Works Director
Type Equipment
Useful Life 8-10
Category Equipment: Public Works
Priority 3 Important

Project # 23-Eqp-001
Project Name Replace 2014 Bobcat Toolcat #453

TCAAP No

Description

Total Project Cost: \$75,000

Replace 2014 Bobcat Toolcat #453 (parks).
VIN #1278
Hours 1,450

Justification

The toolcat is used year round but the primary purpose is sidewalk and trail plowing/snow blowing. The toolcats are also used to clean skating rinks. Due to corrosion factors and down time associated with hydraulic leaks and other miscellaneous mechanical breakdowns, staff recommends replacing toolcats during high trade in values and before high costs of ownership from repairs and down time (every 8 years).

Parts and labor costs:

2019 - \$ 405
2020 - \$ 225
2021 - \$2,630

This piece of equipment is used year round. Salt has caused corrosion and repairs are becoming more frequent.

Expenditures	2023	2024	2025	2026	2027	Total
Equip/Vehicles/Furnishings	75,000					75,000
Total	75,000					75,000

Funding Sources	2023	2024	2025	2026	2027	Total
Equipment/Building Replacement Fund	55,000					55,000
Trade-In Value	20,000					20,000
Total	75,000					75,000

Budget Impact/Other

Time efficiency resulting in labor savings.