

# Attachment A

## Capital Improvement Plan

2023 *thru* 2027

City of Arden Hills, Minnesota

Department Equipment

Contact Public Works Director

Project # 23-EqpV-001

Project Name Replace 2012 Int'l Plow Wing Truck #115

Type Equipment

Useful Life 10-12

Category Vehicles

Priority n/a

TCAAP No

### Description

Total Project Cost: \$270,000

Vehicle #115 - 2012 International Plow Wing Truck  
Mileage 23,703  
Hours 2,205

### Justification

Vehicle will be 12 years old.

Repair costs for parts and labor:

2018 - \$ 8,445

2019 - \$10,672

2020 - \$ 2,685

2021 - \$6,345

This is one of our three large dump trucks used primarily for plowing and de-icing streets. While the mileage on this vehicle is relatively low, due to the corrosiveness of salt, the frame and bodies are beginning to deteriorate. With only three dump trucks in the snow plow fleet it is imperative that they be dependable during snow events.

Expenditures	2023	2024	2025	2026	2027	Total
Equip/Vehicles/Furnishings	120,000	150,000				270,000
<b>Total</b>	<b>120,000</b>	<b>150,000</b>				<b>270,000</b>

Funding Sources	2023	2024	2025	2026	2027	Total
Equipment/Building Replacement Fund	120,000	120,000				240,000
Trade-In Value		30,000				30,000
<b>Total</b>	<b>120,000</b>	<b>150,000</b>				<b>270,000</b>

### Budget Impact/Other

Reduce repair and maintenance costs and improve reliability of our primary snow removal equipment.