



MEMORANDUM

---

**DATE:** February 13, 2023

**TO:** Honorable Mayor and City Councilmembers  
Dave Perrault, City Administrator

**FROM:** David Swearingen, P.E. Public Works Director / City Engineer

**SUBJECT:** Ramsey County Lexington Avenue Reconstruct – City Watermain Replacement

Budgeted Amount:  
\$1,010,000

Actual Amount:  
\$1,010,000

Funding Source:  
PIR, State Bond, LRIP Grant,  
Assessments, Water Fund

---

**Council Should Consider**

Motions to approve, table, or deny the following:

- Payment to Ramsey County per the Cooperative Agreement, PUBW-02007, in the amount of \$259,146.07 for the Ramsey County Lexington Avenue Reconstruct Project.

**Background/Discussion**

On November 23, 2020, the City Council entered into a Cooperative and Maintenance Agreement for the Lexington Avenue Improvements with Ramsey County (PUBW-020071). The project consists of reconstructing Lexington Avenue between County Road E and Interstate Highway 694, including improvements to streets, sidewalks, traffic signals, water main, storm sewer and other infrastructure located within the project corridor. On October 25, 2021, City Council adopted Resolution 2021-060 to approve the plans and specifications for the project.

Construction started Spring of 2022 and is still ongoing with the remaining Arden Hills watermain replacement scheduled for this year. Ramsey County has invoiced the City (Attachment A) for construction costs shown in Attachment B in the amount of \$259,146.07. Staff has reviewed the invoice and related payment items and recommends Council approve the payment.

**Budget Impact**

The proposed funding sources are summarized in the following table.

PIR Fund (roadway and signal replacement)	\$	206,127
Special Assessments (new Target Rd signal)		196,000
State Bonding Funds (water main replacement)		500,000
City Water Utility Fund		66,069
LRIP Grant Funds		41,804
Total Estimated Funding	\$	1,010,000

**Attachments**

Attachment A: Payment to Ramsey County

Attachment B: Latest construction quantities and costs