



MEMORANDUM

DATE: February 13, 2023
TO: Honorable Mayor and City Councilmembers
Dave Perrault, City Administrator
FROM: David Swearingen, P.E. Public Works Director / City Engineer
SUBJECT: 2022 November/December Bulk Road Salt Purchase – Ramsey County

Budgeted Amount:	Actual Amount:	Funding Source:
\$35,000	\$40,826.34	Street Maintenance

Council Should Consider

Motions to approve, table, or deny the following:

- Invoice for bulk road salt purchased during November and December 2022 for Arden Hills Public Works snow and ice control operations in the amount of \$16,407.16.

Background/Discussion

Arden Hills Public Works snow and ice control operations purchases salt at Ramsey County’s Public Works facility. Attachment A is an invoice in the amount of \$16,407.16 for bulk road salt purchased during November and December 2022 from Ramsey County.

Budget Impact

The 2022 Operating Budget includes funding in the amount of \$35,000 for snow and ice control under the Salt and Sand fund 101-43100-42246.

January through April 2022: \$22,350.57
Brine solution 2022: \$2,068.61
November and December 2022: \$16,407.16
Total: \$40,826.34

The total is \$5,826.34 over the budgeted amount.

Attachments

Attachment A: Bulk Road Salt Invoice