



DATE: February 13, 2023

TO: Honorable Mayor and City Councilmembers
David Perrault, City Administrator

FROM: David Swearingen, P.E. Public Works Director / City Engineer

SUBJECT: Lift Station 10 Rehabilitation Project – Pay Request No. 3 & Final Closeout

Budgeted Amount:	Actual Amount:	Funding Sources:
\$180,000	\$257,394.55	Sanitary Sewer Fund

Council Should Consider

Motions to approve, table, or deny the following:

- Change Order No. 1 in the amount of (-)\$1,600 to account for unused portion of the project allowance.
- Pay Request No. 3 and Final Closeout for the Lift Station 10 Rehabilitation Project to Vinco Inc. in the amount of \$10,017.50.

Discussion

The City’s Capital Improvement Program identifies rehabilitation work for Lift Station No. 10 located near the intersection of Cleveland Avenue and County Road E2. The lift station has been in service for 31 years in the current configuration. Several improvements have been identified, including the need to replace the aging pumps, check valves, air release valves and control panel. This lift station also encounters problems with sewer flow backing up into the upstream manhole due to the bottom elevation of the lift station wet well having minimal elevation drop from the upstream gravity sewer.

On June 22, 2020, the City Council approved professional services with Bolton & Menk for planning, design and construction. On May 10, 2021, City Council approved plans and specifications and ordered advertisement for bids. On June 14, 2021, City Council approved Resolution 2021-034 awarding the construction contract to Vinco Inc. in the amount of \$130,700.

Change Order No. 1 is a contract price adjustment to account for unused portion of the project allowance to closeout the project.

Vinco Inc. has submitted Pay Request No. 3 and Final Closeout Documents (Attachment A) in the amount of \$10,017.50. Staff has reviewed and recommends payment and closing out the project.

Budget Impact

A summary of the estimated project costs and funding sources is provided below:

Total Project Costs

Construction Cost	\$ 130,700.00
Change Order No. 1	(-)\$ 1,600.00
Pumps and Control Panel	\$ 78,560.70
Engineering Services	\$ 49,400.00 (Includes Construction Admin.)
Misc. (Legal, Ads)	\$ 333.85
TOTAL	\$ 257,394.55

This project is covered by the sanitary sewer fund.

Attachments

Attachment A: Change Order No. 1

Attachment B: Pay Request No. 3 with Final Closeout Docs