



MEMORANDUM

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**DATE:** January 17, 2023

**TO:** Honorable Mayor and City Councilmembers  
Dave Perrault, City Administrator

**FROM:** David Swearingen, P.E. Public Works Director / City Engineer  
John Morast and Thomas Jantscher – HR Green

**SUBJECT:** Arden Manor Park & Floral Park Improvements

Budgeted Amount:	Actual Amount:	Funding Source:
\$606,000 – Floral Park	\$TBD	CDBG Funds, PIR – Parks
\$249,700 – Arden Manor		

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**Council Should Consider**

- Arden Manor Park Survey Results
- Floral Park Survey Results
- Improvements and amenities to add to each park improvements

**Background**

On April 12, 2021, City Council approved Resolution 2021-017 supporting the City’s application for a CDBG funding opportunity for Arden Manor Park. At a Work Session on November 15, 2021, Council discussed the proposed improvements at Arden Manor Park and Floral Park Hardcourt. At the November 22, 2021 Council meeting, the PSA with HR Green was approved to design and construct Arden Manor Park and Floral Park Hardcourt.

This project was originally scheduled for completion in 2022, but was delayed due to drainage improvement investigation and a geotechnical evaluation to investigate the potential for contaminated soils within Arden Manor Park, those results came back negative.

The Floral Park playground structure was built in 2001, through the City’s Park Maintenance Management Plan, park equipment is to be considered for replacement on a 20-year cycle. Within the 2023-2027 CIP, Floral Park is programmed for improvements in 2023. At the October 17, 2022 Works Session, City Council discussed amending the PSA with HR Green to add the

structure and other amenities to the project. On October 24, 2022, Council approved the PSA Amendment with HR Green.

HR Green has completed a round of public engagement by surveying the nearby neighborhoods. The survey results can be found in Attachment A, Arden Manor Park and Attachment B, Floral Park.

### **Discussion**

Council should review the survey results from both parks and provide feedback for the amenities and improvements HR Green should move forward with in design.

Following the Work Session, HR Green will reach out to vendors that can provide the amenities desired and work to draft a design. The draft will be shared with Council and presented in an open-house style fashion at City Hall. This will then lead into final design, bidding and construction this year.

### **Budget Impact**

The project funding is provided below:

#### Funding

Arden Manor Park:

CDBG Program	\$ 189,700
City PIR - Parks	\$ 60,000
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Total	\$ 249,700

Floral Park:

City PIR - Parks	\$ 606,000	Per CIP: Roof work	\$ 30,000
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Total	\$ 606,000	Hard courts	\$426,000

Primary elements of improvements at each park are, play structure replacement, play structure container replacement, hard court rehabilitation, trail improvements, ADA improvements, shelter improvements and other amenities.

#### Project Costs:

HR Green Contract	\$ 124,030
Arden Manor Park Construction	TBD
Floral Park Construction	TBD
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Total	TBD

### **Attachments**

- Attachment A – Arden Manor Park Survey Report
- Attachment B – Floral Park Survey Report
- Attachment C – Presentation Slides
- Attachment D – Cost Information