



MEMORANDUM

DATE: January 9, 2023

TO: Honorable Mayor and City Councilmembers
Dave Perrault, City Administrator

FROM: David Swearingen, P.E. Public Works Director / City Engineer

SUBJECT: County Rd E and Old Snelling Intersection Improvements – Right of Way Agreement with Ramsey County

Budgeted Amount:
\$757,000

Actual Amount:
\$1,378,300

Funding Source:
MSA, PIR, Water Fund,
Sanitary Sewer Fund

Council Should Consider

Motions to approve, table, or deny the following:

- Ramsey County Cooperative Agreement, PUBW2022-23R, for Right of Way Acquisition and Design for reconstruction of the intersection of Old Snelling Avenue and County Rd E.

Background

History of the County Rd E and Old Snelling Intersection Improvements:

- 2018 Intersection Control Evaluation Study
- Project postponed due to scheduling with surrounding County Projects and Covid-19
- Ramsey County initiated design Fall 2021
- December 20, 2021 Work Session - 2021 Intersection Control Evaluation Study Discussion
- February 2, 2022 – Virtual Open-House, presentation and public participation
- March 2022 Work Session – Public Engagement Survey Review
- May 23, 2022 – Resolution of Support for Roundabout Design (approved)
- September 2022 Work Session – Construction Phasing discussion
- October 6, 2022 – Open House
- November 28, 2022 Work Session – Updated construction costs
- December 12, 2022 Work Session – Decision for 2023 Council
- January 3, 2023 Work Session – SRF and Ramsey County project presentation and explanation of associated costs from the proposed roundabout design

Discussion

Council is to consider approving the Right of Way Agreement with Ramsey County (Attachment A) related to the proposed roundabout design intersection improvements at County Rd E and Old Snelling. Approval of the agreement will commit the City to the roundabout design and the associated estimated costs for Right of Way, Design and Construction.

If the Council feels they do not have satisfactory information to make a decision tonight, they may choose to table this item to a later date.

Budget Impact

Total Estimated Right of Way Acquisition Cost:	\$ 943,978.00
City of Arden Hills Cost:	\$ 471,989.00
Ramsey County Cost:	\$ 471,989.00
Total Estimated Design Cost	\$ 343,841.00
City of Arden Hills Cost:	\$ 19,800.00
Ramsey County Cost:	\$ 324,041.00

The estimated City costs for the entire project is 82% higher than the budgeted amount in the Capital Improvement Plan (CIP).

<u>Funding Source</u>	<u>CIP budget</u>	<u>Estimate</u>
Utility Funds	\$307,000	\$419,800
MSA	\$450,000	\$891,000
PIR	\$0	\$67,500
Total	\$757,000	\$1,378,300

Attachments

Attachment A: Ramsey County ROW Agreement