



MEMORANDUM

DATE: January 9, 2023

TO: Honorable Mayor and City Councilmembers
Dave Perrault, City Administrator

FROM: David Swearingen, P.E. Public Works Director / City Engineer

SUBJECT: Mounds View High School Trail project – Right-of-Way acquisition and temporary easement costs

| | | |
|------------------|----------------|------------------------------|
| Budgeted Amount: | Actual Amount: | Funding Source: |
| N/A | \$272,085.50 | PIR Fund, MSA, Ramsey County |

Council Should Consider

Motions to approve, table, or deny the following:

- ROW and temporary easement costs for the Mounds View High School Trail Improvements in the amount of \$32,700.

Background/Discussion

On February 8, 2021, the City approved a professional services agreement with SRF Consulting Group, Inc. (SRF) to design “shovel-ready” plans for the proposed trail along Lake Valentine Road and Old Snelling Avenue that connects the existing trail at County Rd E2 to the Mounds View High School. On September 26, 2022, Council approved an amendment with SRF to proceed with Final Design and Construction Services. On November 14, 2022, Council approved an amendment with SRF to proceed with the Right-of-Way acquisition and temporary easements along with approving the estimated ROW costs in the amount of \$12,160.

The process for Right-of-Way (ROW) acquisition and temporary easement are requirements of State Aid process and construction needs. The primary tasks are land only appraisals, trail easement, review of the appraisals, land title for the parcels, negotiation activities, file preparation, field title and staking of the parcels. SRF has informed staff the actual ROW costs

total is \$32,700, which is over the original approved estimated amount of \$12,160. Staff is recommending the Council approve the actual amount of \$32,700.

Budget Impact

Original Contract (Design only): \$85,810.00

Amendment (Final design and construction admin): \$115,153.50

Amendment for ROW needs: \$38,422.00

Total amended Engineering contract: \$239,385.50

ROW and temporary easement costs: \$32,700.00

The ROW costs are eligible to be funded by MSA.

Attachments

N/A