



MEMORANDUM

DATE: January 3, 2023

TO: Honorable Mayor and City Councilmembers
Dave Perrault, City Administrator

FROM: David Swearingen, P.E. Public Works Director / City Engineer

SUBJECT: County Rd E and Old Snelling Intersection Improvements

Budgeted Amount: \$757,000	Actual Amount: \$1,378,300	Funding Source: MSA, PIR, Water Fund, Sanitary Sewer Fund
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Council Should Consider

Council should consider the proposed improvements at the intersection of County Rd E and Old Snelling Avenue.

Background/Discussion

Ramsey County and Engineering Consultant, SRF, will be presenting an overview of the County Rd E and Old Snelling Ave Intersection Improvements with the proposed roundabout design.

History of the County Rd E and Old Snelling Intersection Improvements

- 2018 Intersection Control Evaluation Study
- Project postponed due to scheduling with surrounding County Projects and Covid-19
- Ramsey County initiated design Fall 2021
- December 20, 2021 Work Session - 2021 Intersection Control Evaluation Study Discussion
- February 2, 2022 – Virtual Open-House, presentation and public participation
- March 2022 Work Session – Public Engagement Survey Review
- May 23, 2022 – Resolution of Support for Roundabout Design (approved)
- September 2022 Work Session – Construction Phasing discussion
- October 6, 2022 – Open House
- November 28, 2022 Work Session – Updated construction costs
- December 12, 2022 Work Session – Decision for 2023 Council

SRF has submitted 95% Design plans and anticipating project bidding in March 2023.

Regardless of how Council chooses to move forward with this project, the City's utilities need improvement.

Budget Impact

The estimated City costs for the entire project is 82% higher than the budgeted amount in the Capital Improvement Plan (CIP).

<u>Funding Source</u>	<u>CIP budget</u>	<u>Estimate</u>
Utility Funds	\$307,000	\$419,800
MSA	\$450,000	\$891,000
PIR	\$0	\$67,500
Total	\$757,000	\$1,378,300

Attachments

Attachment A – Presentation Slides

Attachment B – ROW expense estimate table