



MEMORANDUM

DATE: November 28, 2022

TO: Honorable Mayor and City Councilmembers
Dave Perrault, City Administrator

FROM: David Swearingen, P.E. Public Works Director / City Engineer

SUBJECT: County Rd E and Old Snelling Intersection Improvements – Construction Staging and estimated project costs

Budgeted Amount:
\$757,000

Actual Amount:
\$1,378,300

Funding Source:
MSA, PIR, Water Fund,
Sanitary Sewer Fund

Council Should Consider

Council should consider the estimated costs and construction staging options related to the roundabout improvement at the intersection of County Rd E and Old Snelling.

Background/Discussion

Ramsey County and Engineering Consultant, SRF, will be presenting an update to the construction staging options and estimated project costs. At the previous Special Work Session on September 12, 2022 the design team discussed two options for construction staging, of which, Council chose option to maintain traffic moving through the intersection as much as possible. Since that meeting, through discussions with private utilities, it is now known that there will be considerable underground relocations that will require closures at the intersection for a duration of time. With that information, SRF has developed another staging plan to utilize those closures with the construction of the roundabout. The closures will affect the North and the South legs while maintaining the East/West movement throughout the project. The design team is requesting input from Arden Hills City Council.

Regardless of how Council chooses to move forward with this project, the City’s utilities need improvement.

Budget Impact

The estimated City costs for the entire project is 82% higher than the budgeted amount in the Capital Improvement Plan (CIP).

<u>Funding Source</u>	<u>CIP budget</u>	<u>Estimate</u>
Utility Funds	\$307,000	\$419,800
MSA	\$450,000	\$891,000
PIR	\$0	\$67,500
Total	\$757,000	\$1,378,300

Attachments

Attachment A – Presentation Slides

Attachment B – ROW expense estimate table