



MEMORANDUM

DATE: October 24, 2022
TO: Honorable Mayor and City Councilmembers
 Dave Perrault, City Administrator
FROM: Gayle Bauman, Finance Director
SUBJECT: 2023 Curbside & Non-Curbside Recycling Fees

Budgeted Amount:	Actual Amount:	Funding Source:
N/A	N/A	N/A

Council Should Consider

Motion to approve, table or deny the following:

- Resolution 2022-045 setting the 2023 Curbside and Non-Curbside Recycling Fees

All items need a simple majority for action unless otherwise noted.

Background

Republic Services provides curbside recycling collection. The recycling budget is an enterprise fund that receives revenues from the annual household fee that is applied to the property taxes and from the SCORE grant provided by Ramsey County. The majority of the expenses are for the collection services provided by Republic Services. Since there are no other dedicated funding sources, the revenue must be balanced with the expenses.

Discussion

The per unit fee charged by Republic Services for curbside collection is expected to increase in May 2023 based on changes in the Consumer Price Index (CPI) from the Federal Reserve for the Upper Midwest. However, in the last two years we have seen an uptick in our revenue sharing agreement with Republic Services, which helps to offset the increase in expected cost. Based on the anticipated cost of the collection services and the expected revenue from the SCORE grant funds and revenue share, the annual fee for residents receiving curbside collection is proposed to remain the same as 2022 at \$58.00.

Staff is also proposing no increase in the annual fee for each housing unit that is not part of the curbside recycling program. The current fee is \$3.50. This fee is applied to Cottage Villas, Hunters Park Condos, Parkshore Apartments, Arden Manor, E Street Flats, Arden Flats, Johanna Shores, New Perspectives and Round Lake Senior Living. Ramsey County requires recycling fees to be set by the end of November so they can add them to the upcoming year’s property taxes.

Budget Impact

This information is included in the proposed 2023 budget.

Attachments

- A. Resolution 2022-045