



MEMORANDUM

DATE: October 10, 2022
TO: Honorable Mayor and City Councilmembers
Dave Perrault, City Administrator
FROM: David Swearingen, P.E. Public Works Director / City Engineer
SUBJECT: Professional Services Amendment for Shorewood Drive Drainage Improvements

Budgeted Amount:	Actual Amount:	Funding Source:
\$210,000	\$234,316.87	PIR & Surface Water

Council Should Consider

Motion to approve, table, or deny the following:

- Professional services extra costs with HR Green in the amount of \$2,574.50 for the Shorewood Drive Drainage Improvements.

All items need a simple majority for action unless otherwise noted.

Background/Discussion

On February 24, 2020, the City Council approved a professional services agreement with HR Green for the design of the Shorewood Drive Drainage Improvements. This project addressed flooding concerns at the property of 3203 Shorewood Drive. Improvements included grade changes to the existing driveway, the addition of a stormwater catch basin and a concrete flume that discharges to the adjacent channel.

Due to the improvements adjacent to the channel, the Rice Creek Watershed District (RCWD) required engineering verification that was outside the initial scope of work with HR Green. HR Green performed the necessary engineering to close out the permit with RCWD. Therefore, an amendment to professional services (Attachment A) is recommended for approval by City staff.

Budget Impact

The initial proposal provided by HR Green included fees of \$45,762 for design and \$7,234 for construction observation, for a total of \$52,996 in consulting fees for the project. The proposed amendment for changes to the scope of work has a total of \$17,536 bringing the total Design and Construction Contract with HR Green to \$70,532. Project funding is provided by the PIR fund, Ramsey County participation and surface water funds.

Project Budget:

Hamline Ave Crosswalks	\$120,000.00 (estimated \$60,000 Ramsey County participation)
<u>Shorewood Drive Drainage</u>	<u>\$ 90,000.00</u>
Budget Total	\$210,000.00

Actual Costs:

Construction Contract	\$ 142,986.15
Engineering	\$ 90,882.07
Misc (Legal, Ads)	\$ 448.65
Construction Total	\$ 234,316.87

Attachments

Attachment A: Amendment for Changes to Scope of Services