



MEMORANDUM

DATE: June 27, 2022

TO: Honorable Mayor and City Councilmembers
Dave Perrault, City Administrator

FROM: David Swearingen, P.E. Public Works Director / City Engineer

SUBJECT: Public Works 2022 Capital Equipment Replacement

Budgeted Amount: \$42,000 (2022 CIP)	Actual Amount: \$41,418.50 (After estimated auction)	Funding Source: Equipment Replacement Fund
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Council Should Consider

Motions to approve, table, or deny the following:

- Purchase of the Kromer Field Commander in the amount of \$33,665.00
- Purchase of the TowMaster Trailer T-12D in the amount of \$12,253.50

All items need a simple majority for action unless otherwise noted.

Background/Discussion

The 2022 Capital Improvement Plan (CIP) includes two equipment items for replacement, consisting of a Toro Workman and a trailer. (Attachment A)

Staff recommends replacement of Unit 411 with a Kromer Pro Field Maintainer Tractor. The proposed Kromer is able to drag ball fields, as well as paint lines on soccer fields and ball fields. Attachment B is specifications and a quote for \$33,665 a new Kromer Field Maintainer Tractor. The vendor came to Public Works for a demo and we were able to see the machine in action. The Kromer is a multi-use ball field drag and striping unit that will add to the efficiency of our operations. The total estimated cost for the equipment, after auction, is \$32,665 (estimating \$1,000 in proceeds on sale of old machine). The CIP includes a budget of \$30,000 for this equipment in 2022.

Staff recommends replacement of Unit 414 with a 20-foot TowMaster Trailer T-12D with beavertail. The proposed trailer style is preferred due to its frequent use by our Seasonal Staff and it's easier to load multiple pieces of equipment compared to a tip-style trailer. Attachment C is a quote for \$12,253.50 and details for the proposed trailer. The total estimated cost for the trailer, after auction, is \$8,753.50 (estimating \$3,500 in proceeds on sale of old trailer). The CIP includes a budget of \$12,000 for this equipment in 2022.

Budget Impact

The Capital Improvement Program for equipment purchases table is provided in Attachment A which shows the annual and total five-year financial impact for the current CIP.

Attachments

Attachment A: Capital Improvement Program Schedules for Equipment

Attachment B: Kromer Pro Field Maintainer Tractor

Attachment C: TowMaster T-12D Trailer