

City of Arden Hills, Minnesota

Capital Improvement Plan

2022 thru 2026

PROJECTS BY DEPARTMENT

Department	Project #	Priority	2022	2023	2024	2025	2026	Total
Economic Development								
Gateway Signs	23-EDA-001	n/a		270,000		40,000		310,000
Economic Development Total				270,000		40,000		310,000
Equipment								
Replace 2005 Felling Trailer (Unit 414)	22-Eqp-006	4	12,000					12,000
Replace 2001 Toro Workman (Unit 411)	22-Eqp-007	3	30,000					30,000
Replace F-450 Truck (Unit 211)	23-EqpV-002	3		80,000				80,000
Replace 1996 Wacker 880 Roller (Unit 106)	24-Eqp-002	3			15,000			15,000
Replace Sterling Acterra Truck (Unit 431)	24-EqpV-001	3			165,000			165,000
Replace 2012 Int'l Plow Wing Truck (115)	24-EqpV-002	n/a			100,000	150,000		250,000
Building Inspector Vehicle (Unit 504)	24-EqpV-003	n/a			36,000			36,000
Replace 2018 Toro Large Area Mower (Unit 457)	25-Eqp-001	3				80,000		80,000
Replace 1993 Case 621 Loader (Unit 103)	26-Eqp-001	n/a					160,000	160,000
Equipment Total			42,000	80,000	316,000	230,000	160,000	828,000
Government Buildings								
City Hall Maintenance	22-Bldg-005	2	50,000	50,000	50,000	50,000	50,000	250,000
City Hall parking lot	22-Bldg-006	3	254,650					254,650
City Hall roof	25-Bldg-002	3				150,000		150,000
Government Buildings Total			304,650	50,000	50,000	200,000	50,000	654,650
Parks Department								
Hard Court Reconstruction	22-Park-001	3	426,000			80,000		506,000
Arden Manor Park Improvements	22-Park-003	3	249,700					249,700
Perry & Cummings Park Roof Maintenance	23-Park-004	3		55,000				55,000
Playground Structure Replacement	25-Park-003	3				256,000		256,000
Park Shelter Roof Replacements	26-Park-004	4					120,000	120,000
MN-51 Trail Connection	26-Park-005	n/a					600,000	600,000
Parks Department Total			675,700	55,000		336,000	720,000	1,786,700
Public Safety								
LJFD Engine/Ladder Replacement	22-Pub-001	n/a	187,500			400,000		587,500
LJFD Rescue/Chief/Utility Vehicle Replacement	22-Pub-002	n/a	20,500	2,000	57,750		143,000	223,250
LJFD General Equipment	22-Pub-003	n/a	17,050	15,000	15,000	15,000	15,000	77,050
LJFD Station Capital	22-Pub-004	n/a	5,080	10,000	10,000	12,500	10,000	47,580
Lake Johanna Fire Dept Fire Station	25-Pub-005	n/a				195,000	195,000	390,000
Public Safety Total			230,130	27,000	82,750	622,500	363,000	1,325,380
Sanitary Sewer Department								
Lift Station Rehabilitation	22-Sew-001	2	90,000	210,000				300,000
Sewer Lining/Rehabilitation	22-Sew-002	2		250,000		330,000		580,000