

Attachment B

Spring Egg Hunt 2022

| CITY | REGISTRATIONS REVENUE | EXPENSE | DIFFERENCE | # of Partipants | Profit per child | Profit total |
|-------------|--------------------------|------------------|------------------|-----------------|----------------------|------------------|
| Arden Hills | \$ 1,544.00 | \$853.50 | \$ 690.50 | 193 | \$ 3.57772021 | \$ 690.50 |
| | | \$ - | \$ - | | | \$ - |
| | \$ 1,544.00 | \$ 853.50 | \$ 690.50 | 193 | \$ 3.57772021 | \$ 690.50 |

Staff Cost \$97.50

GRAND TOTAL \$ 593.00

EXPENSES

| | | |
|----------------------------------|----------|---------------|
| 3/11/2022 Peachjar Flyer Posting | \$25.00 | <u>Totals</u> |
| 3/25/2022 Jellybeans | \$38.53 | Ages 1-4: 71 |
| 3/29/2022 Prizes (Fun Express) | \$459.98 | Ages 5-8: 84 |
| 4/5/2022 Bag Items (Fun Express) | \$142.80 | Ages 9-12: 32 |
| 4/15/2022 Candy and Snacks | \$187.19 | Walk Ins 6 |

| | | |
|----------------------|--------|-----|
| Cost Per Participant | \$8.00 | 193 |
| Residents | | 118 |
| Non-Residents | | 75 |

| | |
|----------------------------------|---------|
| Full Time Staff Joe | |
| Part Time Staff Zaira | |
| Seasonal Staff Jenna and Erin | |
| Volunteer Staff Elsa and Theresa | |
| Part Time Pay Rate | \$15.00 |
| SEASONAL PAY RATE | \$12.00 |
| HOURS | 2.5 |
| TOTAL PER STAFF | \$97.50 |

| | |
|------------------|---------|
| # OF STAFF | 5 |
| TOTAL STAFF COST | \$97.50 |

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|----------------|----------|
| EXPENSES TOTAL | \$853.50 |
|----------------|----------|

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