



MEMORANDUM

**DATE:** March 21, 2022

**TO:** Honorable Mayor and City Councilmembers  
Dave Perrault, City Administrator

**FROM:** David Swearingen, Public Works Director/City Engineer

**SUBJECT:** 2022 Street Maintenance Program

Budgeted Amount:	Actual Amount:	Funding Source:
\$220,000	\$ TBD	Street Maintenance Fund

**Council Should Consider**

Motions to approve, table, or deny the following:

- Resolution 2022-015, recommending that the City of Coon Rapids Award a Contract for the 2022 Street Maintenance Program.

*All items need a simple majority for action unless otherwise noted.*

**Background/Discussion**

In 2005, a Joint Powers Agreement (JPA) for Traffic Markings, Street Sweeping, Crack Sealing, Screening, and Seal Coating was executed by the cities of Coon Rapids, Andover, Brooklyn Center, Columbia Heights, and Fridley. Since 2005, six additional cities have joined the joint powers agreement (Ham Lake, East Bethel, Anoka, Mahtomedi, Circle Pines and Mounds View). On December 11, 2017, the City Council authorized an amendment to the JPA to include the City of Arden Hills.

The City of Coon Rapids solicited bids in February 2022 for sealcoating, pavement markings, crack sealing and fog sealing on behalf of the member cities. Bids were opened on March 11, 2022, and summarized in the bid tabulation provided in Attachment A.

The program costs for Arden Hills is summarized on Attachment B based on estimated quantities provided to the City of Coon Rapids in January 2022. A map depicting the locations of proposed work in Arden Hills for 2022 is provided in Attachment C.

Using the actual bid unit prices, this cost exceeds the budgeted amount for the project so staff revised the plan as can be seen in Attachment D & E. The primary revision was to remove the Chatham neighborhood from this year's plan and shift it to 2023.

Staff has reviewed the bid prices and recommends that the City proceed with the work. Under the terms of the Joint Powers Agreement, the City is required to provide a letter of concurrence to Coon Rapids if the City intends to participate in the program this year. A resolution recommending award of the contract is provided as Attachment F.

Council will need to determine which plan to move forward with.

### **Budget Impact**

The 2022 Operating Budget includes funding in the amount of \$220,000 for the proposed work under the 2022 Street Maintenance Program and other annual costs related to resurfacing streets.

Attachment B includes the total estimated contract cost in the amount of \$253,475.37

Attachment D includes the total estimated contract cost in the amount of \$211,905.27

Additional costs to consider is the large area patching that will be done by our Public Works Maintenance Workers. Costs include bituminous material, tack oil material, milling operations and other equipment rentals. Staff is currently inspecting and estimating quantities to determine project costs for these operations.

### **Attachments**

- Attachment A: Bid Tabulation
- Attachment B: Initial Proposed Arden Hills Program Costs
- Attachment C: Initial Proposed Map
- Attachment D: Revised Arden Hills Program Costs
- Attachment E: Revised Map
- Attachment F: Resolution 2022-015