

# Accept Bids & Order Assessment Hearing

## Snelling Avenue North Street & Utility Improvements

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City Council Meeting

March 14, 2022



# Outline

1. Project Overview
2. Bid Tabulation
3. Project Costs and Funding
4. Proposed Assessment Rates
5. Next Steps

# Project Overview

- **Project Area**
  - Snelling Avenue N
  - Cummings Lane
- **Project Scope**
  - Pavement Reclamation
  - Snelling Avenue rural to urban typical section
  - Snelling Avenue adds a trail along the west side
  - Storm Sewer
  - Watermain replacement
    - Bussard Ct to Lametti Ln
  - Sanitary rehabilitation
    - Skiles Ln



# Bid Tabulation

Bids Received: Wednesday, March 9, 2022

4 Bids Received

No.	BIDDERS	TOTAL AMOUNT BID
1	T.A. Schifsky & Sons, Inc.	\$1,277,585.49
2	Bituminous Roadways, Inc.	\$1,308,038.93
3	Minnesota Paving & Materials	\$1,445,975.24
4	Park Construction Co.	\$1,475,799.09

Engineer's Estimate: \$1,288,468.50



# Total Project Costs

Construction Costs plus \$345,000 in Expenses (Approximately 27% of Construction Costs)

<b>Project Improvements</b>	<b>Project Costs</b>
Snelling Ave N Improvements (Reclamation)	\$858,055
Cummings Ln Improvements (Reclamation)	\$78,967
Bussard Ct (Reconstruction)	\$51,857
Trail Improvements (Not Assessed)	\$175,479
Water Main Improvements	\$290,291
Sanitary Sewer Improvements	\$23,064
Storm Sewer Drainage Improvements	\$144,872
Total	\$1,622,585

CIP Budget: \$1,497,000

# Project Funding

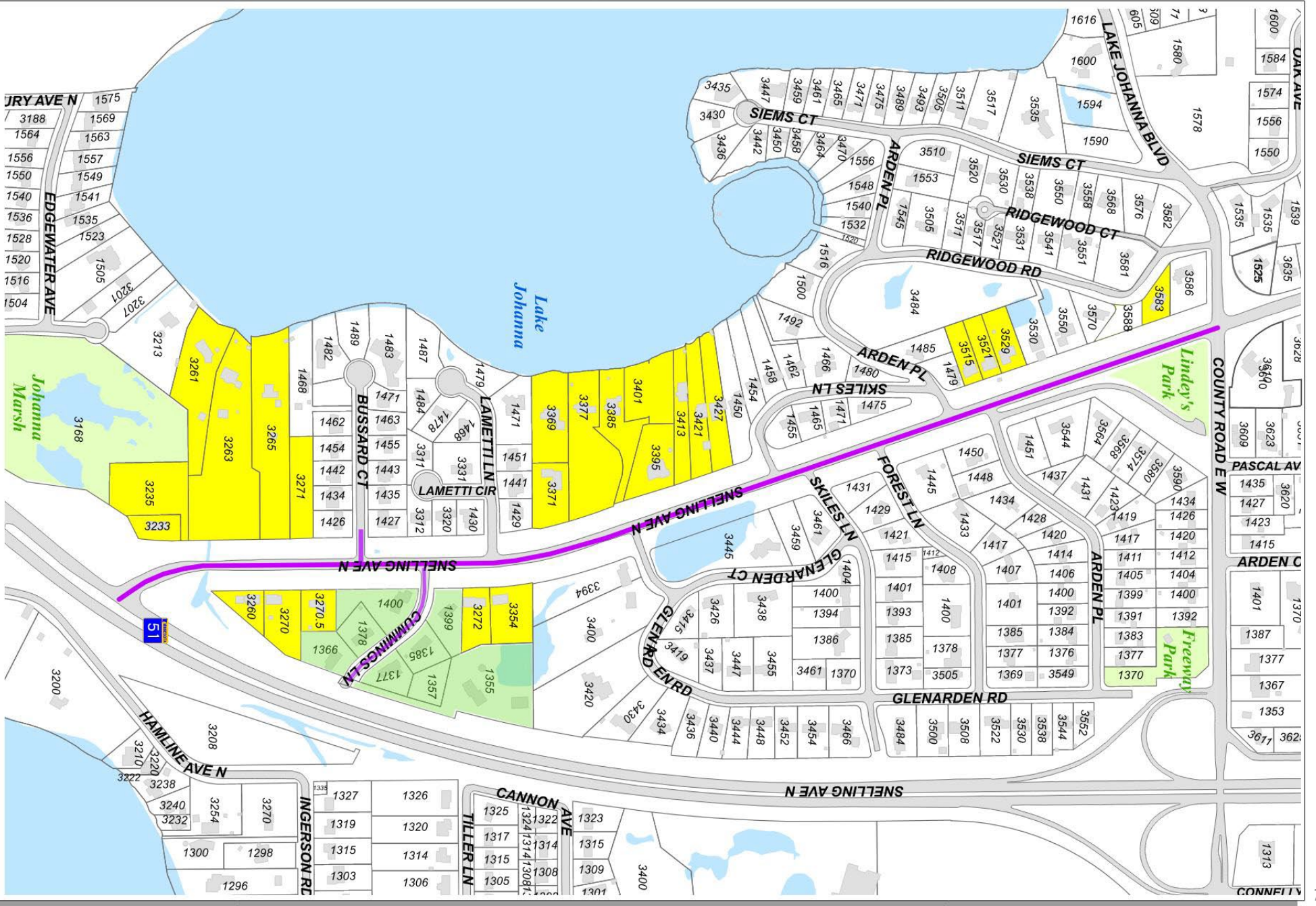
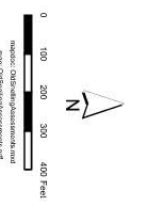
<b>Funding Source</b>	<b>Amount</b>
PIR Fund	\$260,268
Special Assessments	\$140,409
Municipal State Aid Funds	\$875,984
Water Utility	\$290,291
Sanitary Sewer Utility	\$23,064
Surface Water Utility	\$32,569
<b>Total</b>	<b>\$1,622,585</b>





# Snelling Avenue Rehabilitation Assessments

- Parcels with Potential
- Assessments
- Rehabilitation Segment



# Assessment Rates

50% of the Street Project Costs

- Snelling Avenue N = \$337,806 (8220 LF Total Frontage & 95 LF is R1 Zoned Min. Frontage)
- Cummings Lane = \$31,088 (8 Units)

Project Area	Proposed Final Rate	Feasibility Rate
Snelling Avenue N	\$3,905.00	\$4,524.00
Cummings Lane	\$3,886.00	\$4,071.00

The Council sets the Interest Rate on Assessments and will be somewhere between 4% and 6%.  
The exact amount can be decided tonight or wait until the assessment hearing date.





# Next Steps

- Assessment Hearing and Award . . . . . April 11, 2022**
  - ❖ Public Hearing for Assessments
  - ❖ Award Construction Contract
  
- Public Information Meeting #2. . . . . May 2022**
  
- Begin Construction (Contractor Dependent). . . . May 2022**
  
- Substantial Completion . . . . . October 2022**
  
- Certify Assessments to County . . . . . November 2022**



# QUESTIONS

