



DATE: July 26, 2021

TO: Honorable Mayor and City Councilmembers
Dave Perrault, City Administrator

FROM: David Swearingen, Interim Public Works Director

SUBJECT: Arden Oaks Street Improvements – Accept Feasibility Report & Order Improvement Public Hearing

Budgeted Amount:	Actual Amount:	Funding Source:
\$827,000	\$583,000 (Estimated)	PIR, Surface Water, Sanitary, Water, Special Assessments

Council Should Consider

Motions to approve, table, or deny the following:

- Adopting Resolution 2021-042 Receiving the Feasibility Report and Ordering the Public Hearing to be held on August 23, 2021, for the Arden Oaks Street Improvements project.

All items need a simple majority for action unless otherwise noted.

Background/Discussion

On April 26, 2021, the City Council adopted Resolution 2021-023 ordering the preparation of a feasibility report for the Arden Oaks Street Improvements. The proposed improvements include bituminous paving, storm water improvements, concrete curb and gutter repair, and appurtenant work on Arden Oaks Drive from Snelling Avenue North to County Rd E and Arden Oaks Court within the Arden Oaks Neighborhood.

This report was reviewed and commented on by City Council at the July 19, 2021 Work Session. Within the report it evaluates the feasible street improvements, all existing infrastructure elements, improvements recommended, cost estimates of the proposed improvements prepared and funding strategies developed in this report. Based on the analysis of the existing conditions, a **full depth street reclamation is recommended**. Full Depth Reclamation will produce a uniform, stable, long lasting roadway for the residents of Arden Oaks as well as reduce short-term maintenance.

Attached is Resolution 2021-042 which receives the feasibility report and orders the public hearing be held on August 23, 2021. Staff recommends adoption of the Resolution in order to have this project proceed to a public hearing. If adopted, staff would mail notices to each property owner in the

proposed assessment area stating the time of the hearing, the general nature of the improvements, the estimated project cost, the proposed assessment area, and an estimate of the assessment amount.

Budget Impact

Proposed project funding sources are a combination of the City’s Permanent Improvement Revolving (PIR) fund, utility funds, and special assessments for street improvements summarized in the following table:

Project Funding

Funding Breakdown - Full Depth Reclamation	Amount
Permanent Improvement Revolving Fund (PIR)	\$263,007
Special Assessments	\$262,400
Utility Fund – Storm Sewer Fund	\$ 42,100
Utility Fund – Sanitary Sewer Fund	\$ 12,382
Utility Fund – Water Fund	\$ 3,111
TOTAL	\$583,000

The total estimated cost of the recommended improvements is \$583,000. A portion of this project is proposed to be assessed to the benefiting property owners and the remainder through other funding sources. In accordance with the City’s Assessment policy, the preliminary assessment for the recommended improvement is calculated at \$6,560 per unit. As the project is designed and competitively bid, the calculated assessment amount will be updated leading up to the adoption of the assessment roll. The project funding is further described on pages 10 through 12 of the feasibility report.

Attachments

- Attachment A: Feasibility Report
- Attachment B: Resolution 2021-042