



MEMORANDUM

DATE: July 12, 2021

TO: Honorable Mayor and City Councilmembers
Dave Perrault, City Administrator

FROM: David Swearingen, Interim Public Works Director

SUBJECT: 2021 PMP Street and Utility Improvements – Change Order No. 1 and Payment No. 1

Budgeted Amount:	Actual Amount:	Funding Source:
\$3,807,000	\$3,423,767.10	PIR, Special Assessments Utility Funds

Council Should Consider

Motions to approve, table, or deny the following:

- Change Order No. 1 for the 2021 PMP Street and Utility Improvements Project – Addition of 12-inch gate valve in the amount of \$4,200
- Payment No. 1 for the 2021 PMP Street and Utility Improvements Project to C&L Excavating in the amount of \$314,620.05

All items need a simple majority for action unless otherwise noted.

Background/Discussion

On April 12, 2021 City Council approved Resolution 2021-021 Awarding the 2021 PMP Street and Utility Improvements construction contract to C&L Excavating, Inc.

During the construction of watermain along Glenpaul Avenue it was determined that it would be beneficial to City water shutdown operations to add a 12-inch gate valve on the watermain that extends along Cleveland Avenue. The addition of the gate valve will assist in localizing a future shut down if needed and less homes will be impacted. Bolton & Menk has provided a recommendation to approve Change Order No. 1 in the amount of \$4,200 (Attachment B).

The project is approximately 12% complete with the watermain and utility services near completion along Glenpaul Avenue and storm sewer construction beginning along Prior Avenue.

Five percent is being withheld from the work completed in accordance with the contract documents. Payment No. 1 is in the amount of \$314,620.05. Bolton & Menk has provided a recommendation to accept Change Order No. 1 and Payment No. 1 (Attachment A). Staff recommends that Council approve Change Order No. 1 and Payment No. 1.

Budget Impact

Total Construction Expenses:

Original Contract Amount:	\$2,704,412.10
<u>Change Order No. 1:</u>	<u>\$ 4,200.00</u>
Total:	\$2,708,612.10

Other Expenses:

Engineering Design:	\$ 179,069.00
Construction Mgmt:	\$ 191,198.00
Gen Admin & Legal:	\$ 85,000.00
Finance & Interest:	\$ 60,000.00
Material Testing:	\$ 34,888.00
<u>Const. Contingency:</u>	<u>\$ 165,000.00</u>
	\$ 715,155.00

Attachments

Attachment A: Bolton & Menk Letter of Recommendation

Attachment B: Change Order No. 1

Attachment C: Pay Request No. 1