



MEMORANDUM

DATE: May 10, 2021

TO: Honorable Mayor and City Councilmembers
Dave Perrault, City Administrator

FROM: David Swearingen, Interim Public Works Director

SUBJECT: 2021 Public Works In-House Paving Project

Budgeted Amount:	Actual Amount:	Funding Source:
\$160,000	\$104,775	Street Maintenance Fund & Surface Water Mgmt Fund

Council Should Consider

Motions to approve, table, or deny the following:

- Estimated expenditures of \$104,775 for the 2021 Public Works In-House Paving Project

All items need a simple majority for action unless otherwise noted.

Background/Discussion

The City Council directed staff to proceed with resurfacing the following two street segments during the work session on April 19, 2021:

1. Fairview Avenue from Lake Valentine Rd to Gramsie Rd
2. Pascal Avenue from County Rd E to north termini

The resurfacing process will involve contract milling of the pavement surface, paver machine rental, contract trucking of material, and tack coat application of the milled pavement surface. Work is scheduled to begin in early-June with repairs to catch basins and isolated curb sections. Milling operations are scheduled for the week of June 14th. Paving work is scheduled to begin on June 21, 2021, and should be completed in approximately two weeks.

Staff will mail notices to adjacent properties, following authorization to proceed, of the proposed paving area and project schedule. Information will also be posted on the City’s website under the construction projects web page.

Budget Impact

The following table summarizes the estimated expenditures for the project. Funding for this work is included in the 2021 Operating Budget under Street Maintenance, Sealcoating and Resurfacing, and the Surface Water Management Fund. The project will not include special assessments.

Estimated Street Expenses:

Item	Est. Cost
Machine Rental	\$4,500
Bituminous Material (650 tons)	\$45,500
Trucking	\$10,000
Pavement Milling Contract	\$9,000
Tack Coat Application	\$4,000
Misc. Supplies / Traffic Control	\$2,000
10% contingency	\$7,500
TOTAL STREET ESTIMATE	\$82,500

Estimated Drainage Expenses:

Item	Est. Cost
Catch Basin Repairs	\$5,500
Spot Curb Repairs	\$14,750
10% contingency	\$2,025
TOTAL STORM WATER ESTIMATE	\$22,275

Attachments

Attachment A: Project Area Map