



MEMORANDUM

DATE: February 22, 2021
TO: Honorable Mayor and City Councilmembers
FROM: Dave Perrault, City Administrator
SUBJECT: Permanent Elimination of Recreation Coordinator Position

| | | |
|------------------|----------------|-----------------|
| Budgeted Amount: | Actual Amount: | Funding Source: |
| \$97,980 | N/A | General Fund |

Council Should Consider

Motions to approve, table, or deny the following:

- The permanent elimination of the Recreation Coordinator position

All items need a simple majority for action unless otherwise noted.

Background

The Recreation Coordinator position was temporarily laid-off in May 2020 due to Recreation Programming being interrupted by COVID-19. Following a discussion on Recreation Staffing at the February 16, 2021 work session, the City Council directed staff to bring forward for approval the permanent elimination of the Recreation Coordinator position.

Budget Impact

The elimination of this position will reduce General Fund budgeted expenditures by \$97,980.

Attachments

N/A