



MEMORANDUM

DATE: February 22, 2021

TO: Honorable Mayor and City Councilmembers
Dave Perrault, City Administrator

FROM: Gayle Bauman, Finance Director

SUBJECT: 2020 Budget Carryovers for Hamline Avenue Crosswalk Project

Budgeted Amount:	Actual Amount:	Funding Source:
N/A	N/A	N/A

Council Should Consider

Motion(s) to approve, table or deny the following:

- Carryover budget funds from 2020 to 2021 for the Hamline Avenue Crosswalk Project.

All items need a simple majority for action unless otherwise noted.

Discussion

The Hamline Avenue Crosswalk Project was originally budgeted for 2020. Engineering work was started during 2020, but the majority of the work will not be completed until 2021. The completion of this project in 2021 was noted in the 2021-2025 CIP, but the adjustment to the budget was overlooked during completion of the 2021 Budget. Staff is asking for a reduction in the 2020 budget and a corresponding increase in the 2021 budget for the following items:

Fund	Account No.	Amount	Description
PIR Fund	411-48322-33610	\$60,000	Ramsey County Contribution
PIR Fund	411-48322-45900	\$102,000	Hamline Ave Crosswalks project costs

Budget Impact

None. This request is for budget funds to be moved from 2020 to 2021 so they match up better with corresponding costs.

Attachments

N/A