

5 HUN a Ybh7

Modified Program Offering Based on Historical Trends				
CATEGORY	COURSE	Average Participants	Number of Classes	Estimated Revenue
AARP Driver Safety Programs	AARP Driver Safety Programs	107	14	1,684
Active Adult Activities	Foot Care Clinic	136	12	3,993
Active Adult Activities	Adult Softball Leagues*	17	2 Leagues	4,508
Adult Yoga	Yoga Classes	51	5	4,281
Baseball League	T-Ball & Baseball Leagues (Co-Rec)	75	3 Leagues	3,186
Dance Programs	Dance Programs	53	6	6,343
Drama Camps	Drama Camps - Mayer Arts Musical Theatre*	30	2	3,349
Flag Football Leagues	Flag Football Leagues	46	3 Leagues	2,491
Track	Track	136	4	11,069
Holiday / Special Events	Letter From Santa	13	N/A	78
The following programs employ Temp/Seasonal workers:				-
Before and After School Programs	Baseball	10	2	-
Before and After School Programs	Basketball	48	5	-
Before and After School Programs	Soccer	43	7	-
Before and After School Programs	Wrestling League	20	2	-
Before and After School Programs	Youth Ninja Warrior	43	5	-
Before and After School Programs	Pickleball	6	1	-
Before and After School Programs	Before and After School Classes	This total for all Before and After Programs		10,171
Friday Field Trips	Fantastic Friday Field Trips	40	6	2,030
Holiday / Special Events	Breakfast with Santa	76	1	313
Holiday / Special Events	Monster Mash	25	1	276
Holiday / Special Events	Spring Egg Hunt	118	1	957
Ice Skating & Hockey Skills	Ice/ Hockey Skating Lessons	12	1	497
Soccer Leagues	Fall Soccer Leagues	129	4 Leagues	7,037
Soccer Leagues	Summer Soccer Leagues	127	4 Leagues	7,004
Private Tennis Lessons	Private Tennis Lessons*	4	10	598
Sports Skill Classes	Pre-School Soccer	10	1	570
Sports Skill Classes	Pre-School Soccer / T-ball Mini Camp	25	2	1,224
Summer Playgrounds	Leaders in Training	5	1	354
Summer Playgrounds	Playground Programs	185	5	13,559
Tennis Lessons	Tennis Lessons - Youth	58	11	2,295
Total Average Participants Served		1,648	Estimated Revenue	87,866