



**DATE:** January 25, 2021

**TO:** Honorable Mayor and City Councilmembers  
David Perrault, City Administrator

**FROM:** Todd Blomstrom, Public Works Director/City Engineer

**SUBJECT:** Approve Plans & Specifications and Order Advertisement for Bids  
2021 PMP Street and Utility Improvement Project

Budgeted Amount:	Actual Amount:	Funding Source:
\$3,807,000	\$3,908,000	PIR, Assessments, Water, Sanitary
(2021 CIP)	(Pre-bid Estimate)	Sewer and Surface Water Utilities

**Council Should Consider**

The City Council is requested to consider adoption of Resolution 2021-004 Approving Plans and Specifications and Ordering Advertisement for Bids for the 2021 Pavement Management Program Street and Utility Improvement Project.

**Background/Discussion**

On September 14, 2020, the City Council ordered preparation of plans and specifications for the 2021 PMP Street and Utility Improvement project within the Hazelnut Park residential neighborhood following a public hearing for the project. The proposed project includes replacement of portions of water main, repair of sanitary sewer, expansion of storm sewer, installation of curb and replacement of bituminous street and trail pavement along segments of Glenpaul Avenue, Edgewater Avenue, Jerrold Avenue and Prior Avenue located between New Brighton Road and Cleveland Avenue.

The project plans and specifications are prepared and the project is ready for solicitation of construction bids. Adoption of Resolution 2021-004 will approve the plans and specification and order advertisement for bids for the 2021 PMP project. Bids would be received on February 24, 2021 and presented to the City Council on March 8, 2021 with an appropriate resolution to proceed to an assessment hearing for the project before awarding the construction contact. This schedule will allow for contract award on April 12 with construction starting in May 2021. The final construction completion date is October 29, 2021. Staff recommends adoption of Resolution 2021-004 as provided in Attachment A.

The final plan set and specifications consist of 476 pages. Full copies of these documents are on file and available upon request to the City Clerk or by downloading from the project webpage prior to the start of bidding. Selected plan sheets illustrating the project improvements are provided in Attachment B.

**Budget Impact**

The estimated total project cost and funding sources based on the final plans and specifications are summarized below.

Total Estimated Expenses

Construction:	\$ 3,238,000
Engineering Design:	\$ 180,000
Construction Mgmt:	\$ 170,000
Gen Admin & Legal:	\$ 85,000
Finance & Interest:	\$ 60,000
Material Testing:	\$ 10,000
Const. Contingency:	<u>\$ 165,000</u>
TOTAL ESTIMATE:	\$ 3,908,000

Total Estimated Funding

PIR Fund:	\$ 1,215,300
Special Assessments:	\$ 821,600
Water Utility:	\$ 811,500
Sanitary Sewer Utility:	\$ 530,000
Surface Water Utility	<u>\$ 529,600</u>
TOTAL FUNDING:	\$ 3,908,000

The amounts listed above are estimates based on the current opinion of probable construction costs. Final total expenses and funding amounts will be revised and presented to the City Council upon receipt of construction bids.

**Attachments**

Attachment A: Resolution 2021-004

Attachment B: Project Plan Sheets