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**DATE:** July 21, 2020  
**TO:** Parks, Trails and Recreation Committee  
**FROM:** Joe Vaughan, Recreation Programmer  
**SUBJECT:** Capital Improvement Program Planning

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**Background**

City staff is currently preparing an updated Capital Improvement Program for 2021. The capital planning process this year includes conceptual consideration of potential projects over the next 10 years, compared to past 5 year planning periods, and a cash flow analysis of funding sources for the City's capital improvement projects. Initial information is being presented during the City Council work session on June 20, 2020, the day before the upcoming PTRC meeting. Staff will provide an update to the Committee at the July 21 PTRC meeting.