

Capital Improvement Plan
City of Arden Hills, Minnesota

2020 *thru* 2024

Department Government Buildings
Contact Building Official
Type Improvement
Useful Life 20
Category Building Repair & Maint
Priority 3 Important

Project # 20-Bldg-006
Project Name City Hall parking lot

TCAAP No

Description **Total Project Cost: \$190,000**
 Reconstruct City Hall parking lot including sidewalk repairs. Replace five parking lot lights.

Justification
 The parking lot is in need of repairs including subgrade corrections and replacement of damaged curbing.

Expenditures	2020	2021	2022	2023	2024	Total
Construction/Maintenance	175,000					175,000
Total	175,000					175,000

Funding Sources	2020	2021	2022	2023	2024	Total
Equipment/Building Replacement Fund	175,000					175,000
Total	175,000					175,000

Budget Impact/Other

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Department Street Department
Contact Public Works Director
Type Improvement
Useful Life
Category Streets:Misc
Priority 2 Very Important

Project # 20-Str-005
Project Name Hamline Avenue crosswalks

TCAAP No

Description **Total Project Cost: \$142,000**

This project consists of improvements to two crosswalks on Hamline Avenue south of Highway 96. One at the intersection of Wyncrest Court and one midblock between Indian Oaks Circle and Eide Circle.

Improvements include construction of a raised center median and curb ramp improvements for ADA compliance. The project budget assumes a total cost fo \$120,000, with \$60,000 in cost participation from Ramsey County.

Justification

Improvements are being recommended due to concerns with pedestrian safety.

It is proposed to utilize funds from the 2019 General Fund Street Maintenance budget for this project by transferring money in 2019.

Expenditures	2020	2021	2022	2023	2024	Total
Construction/Maintenance	120,000					120,000
Total	120,000					120,000

Funding Sources	2020	2021	2022	2023	2024	Total
Capital Improvement Funds (PIR)	60,000					60,000
Ramsey County	60,000					60,000
Total	120,000					120,000

Budget Impact/Other

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Department Street Department
Contact Public Works Director
Type Improvement
Useful Life 30
Category Streets: Reconstruction
Priority 2 Very Important

Project # 21-Str-005
Project Name 2021 PMP

TCAAP No

Description **Total Project Cost: \$2,500,000**
 2021 PMP - Lake Valentine Rd / Glenpaul Ave / Jerrold Ave / Prior Ave / Edgewater Ave

Justification
 To plan for future PMP's.

Expenditures	2020	2021	2022	2023	2024	Total
Construction/Maintenance	175,000	2,325,000				2,500,000
Total	175,000	2,325,000				2,500,000

Funding Sources	2020	2021	2022	2023	2024	Total
Capital Improvement Funds (PIR)	125,000	375,000				500,000
Other		750,000				750,000
Sanitary Sewer Utility Fund	20,000	380,000				400,000
State Aid		250,000				250,000
Surface Water Mgmt Utility Funds	10,000	190,000				200,000
Water Utility Funds	20,000	380,000				400,000
Total	175,000	2,325,000				2,500,000

Budget Impact/Other

Capital Improvement Plan
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2020 *thru* 2024

Department Surface Water Management D
Contact Public Works Director
Type Improvement
Useful Life 30
Category Storm Water Maintenance
Priority 3 Important

Project # 20-Storm-003
Project Name Shorewood Drive Drainage Improvements

TCAAP No

Description **Total Project Cost:** \$61,650
 The northern portion of Shorewood Drive has insufficient storm sewer capacity.

Justification

Expenditures	2020	2021	2022	2023	2024	Total
Construction/Maintenance	50,000					50,000
Total	50,000					50,000

Funding Sources	2020	2021	2022	2023	2024	Total
Surface Water Mgmt Utility Funds	50,000					50,000
Total	50,000					50,000

Budget Impact/Other