



MEMORANDUM

DATE: October 21, 2019
TO: Honorable Mayor and City Councilmembers
FROM: Dave Perrault, City Administrator
SUBJECT: Council Chambers Additional Monitors

Budgeted Amount:	Actual Amount:	Funding Source:
N/A	\$2,000 - \$4,000	Cable Fund

For Council Consideration

The City Council may consider directing staff to have CTV install additional equipment in the Council Chambers.

Background

The Council Chambers Audio/Visual equipment upgrade is almost complete, CTV is still trouble shooting a few remaining items, for example, the audio quality and functionality of the mute buttons at the dais. One suggestion that has been previously raised, was having an additional monitor in the Council chambers to allow for additional viewing for audience members. Two options would be either a TV mounted on a cart that can be used anywhere in City Hall or a mounted TV. Prices range, but either option could be accomplished for between \$2,000 and \$4,000. Staff would also like to provide the Council with a brief opportunity for additional input if any other items need consideration and if they would like an additional monitor in Council Chambers.

Budget Impact

This is a discussion item at this point, but having an additional monitor could range between \$2,000 and \$4,000, assuming there is not additional equipment the Council would like to add. This increase could be absorbed by the Cable Fund. The estimated balance of the Cable Fund at year end is \$155,000.

Attachment

N/A