

CIP 2020-2024  
Changes to proposed

	2020	2021	2022	2023	2024	TOTAL	Comments
<b>2020-2024 CIP</b>	6,470,665	1,416,082	3,352,785	985,250	3,673,302	15,898,084	7/15/19 WORK SESSION
Gateway signs	(40,000)					(40,000)	Removed 2020 project
LJFD	815	626	2,457	1,350	959	6,207	Changes per LJFD
Replace 2005 Felling Trailer	(10,000)	10,000				0	Moved from 2020 to 2021
City Hall maintenance	(180,000)					(180,000)	Complete chiller project in 2019
City Hall parking lot	90,000					90,000	Updated estimates
Hazelnut Park improvements	270,000					270,000	Updated estimates
Hard Court projects	150,000	(50,000)	120,000			220,000	Updated estimates
Playground projects	105,000	110,000	120,000	10,000	(110,000)	235,000	Updated estimates
Lake Valentine Road trail					500,000	500,000	Updated estimates - requesting state bonding
Old Highway 10 trail					2,700,000	2,700,000	Add new project - requesting state bonding
2020 PMP - Old Snelling/CRE	400,000					400,000	Updated estimate
2022 PMP	(2,325,000)	175,000	2,325,000			175,000	Move from 2020 to 2022
2024 PMP		(130,000)	(2,370,000)	130,000	2,370,000	0	Move from 2022 to 2024
2026 PMP				(140,000)	(2,360,000)	(2,500,000)	Move from 2024 to 2026
Lexington Avenue		190,701				190,701	Updated estimates from County
Lake Valentine pedestrian improvements	(150,000)					(150,000)	Remove - this is a MVHS cost
Hamline Avenue crosswalks	120,000					120,000	Move from 2019 to 2020; update costs
Hamline Avenue retaining wall	30,000					30,000	Updated estimate
Karth Lake shoreline	42,000					42,000	Update estimate - \$92,000 levied to taxing district
Sewer lining		200,000				200,000	Add placeholder for non PMP year
Lift Station rehabs				25,000		25,000	Updated estimate
Utility Communication System	(25,000)					(25,000)	Updated estimate
<b>2020-2024 CIP</b>	<b>4,948,480</b>	<b>1,922,409</b>	<b>3,550,242</b>	<b>1,011,600</b>	<b>6,774,261</b>	<b>18,206,992</b>	REVISED TOTALS
Change	(1,522,185)	506,327	197,457	26,350	3,100,959	2,308,908	