

CONSENT ITEM – 80



MEMORANDUM

DATE: March 9, 2026

TO: Honorable Mayor and City Councilmembers
Jessica Jagoe, City Administrator

FROM: David Swearingen, P.E. Public Works Director / City Engineer
Jeff Frid, Public Works Superintendent

SUBJECT: 2026 Capital Equipment Purchases

Budgeted Amount:	Actual Amount:	Funding Source:
\$265,500	\$231,672.52	Equipment Replacement Fund
(2026 CIP)	(After estimated auction)	

Council Should Consider

Motions to approve, table, or deny the following:

- Purchase of a 2026 Toro Large Area Mower
 - Attachment A- Quote from MTI Distributing
- Purchase of a 2026 Ford F-350 Pickup/ Plow/ Transfer Tank
 - Attachment B – Quote from Midway Ford
 - Attachment C – Quote from Crysteel Truck Equipment
 - Attachment D – Quote from ABM Equipment
- Purchase of a 2026 Towmaster T-20DT Drop- Deck Trailer
 - Attachment E – Quote from Ziegler Cat
- Purchase of a 2025 (new) Toro Stand-on Spreadmaster
 - Attachment F – Quote from Tri-State Bobcat
- Purchase of a Pipeline Inspection Push Camera.
 - Attachment G – Quote from Utility Logic
- Purchase of an Auto Greaser System for unit 135 (2024 Mack Single Axe Plow/ Wing Truck)
 - Attachment H – Quote from Oil-Air-Products

Background/Discussion

In December 2025 the City Council approved the 2026 Equipment Capital Improvement Budget. As part of the 2026 budget process, the Fleet Manager worked with the PW Superintendent to prioritize equipment recommended for replacement or to be added in 2026. Each asset is rated on an annual basis by evaluating numerous criteria. A copy of the “Fleet Vehicle Replacement Scoring Guidelines” can be found as Attachment O.

The 2026 Capital Improvement Plan (CIP) includes replacement or addition of the equipment below. The current mileage/ hours, repair cost, preventative maintenance costs, replacement score, and purchasing justification is outlined on each attached budget detail sheet.

- Replacement of unit 457, 2018 Toro Large Area Mower (Attachment I) Current operating hours- 1,950
- Replacement of unit 215, 2016 Ford F-350 Single Cab Plow, Fuel Transfer Truck (Attachment J). Current mileage- 58,469
- Replacement of unit 108, 1996 Redi- Haul Trailer (Attachment K)
- Addition of a 2025 Toro Stand-on Spreadmaster (Attachment L)
- Addition of a Pipeline Inspection Push Camera (Attachment M)
- Installation of an Auto Greaser System (unit 135) 2024 Mack Single Axe Plow/ Wing Truck. (Attachment N)

Budget Impact

Purchase of a 2026 Toro Large Area Mower (Attachments A and I)

Budget Amount:	\$114,000.00
Replacement Quote:	\$121,801.64
Auction Estimate for unit 457:	<u>-\$20,000.00</u>
Total Net Cost:	\$101,801.64

Purchase of a 2026 Ford F-350 Pickup/ Plow/ Transfer Tank/ Accessories (Attachments B-D, J)

Budget Amount:	\$85,000.00
Replacement Quotes:	\$80,990.52
Auction Estimate for unit 215:	<u>-\$15,000.00</u>
Total Net Cost:	\$65,990.52

Purchase of a 2026 Towmaster T-20DT Drop- Deck Trailer (Attachments E and K)

Budget Amount:	\$18,000.00
Replacement Quote:	\$22,881.94
Auction Estimate for unit 108:	<u>-\$1,500.00</u>
Total Net Cost:	\$21,381.94

Purchase of a 2025 Toro Stand-on Spreadmaster (Attachments F and L)

Budget Amount:	\$25,000.00
Replacement Quote:	\$21,920.92
Auction Estimate for Spreader:	<u>-\$3,000.00</u>
Total Net Cost:	\$18,920.92

Addition of a Pipeline Inspection Push Camera (Attachments G and M)

Budget Amount:	\$12,000.00
Purchase Quote:	<u>\$11,960.00</u>
Total Cost:	\$11,960.00

Installation of an Auto Greaser System (for unit 135) (Attachments H and N)

Budget Amount:	\$11,500.00
Parts and Labor Quote:	<u>\$11,617.50</u>
Total Cost:	\$11,617.50

In summary, the total net cost for 2026 CIP equipment purchases is **\$231,672.52**, which is \$33,827.40 under budget. This takes into consideration the conservative estimated auction returns the city will receive for existing equipment. It should also be noted that all new equipment was quoted under a cooperative pricing contract.

Attachments

Attachment A: Quote from MTI Distributing

Attachment B: Quote from Midway Ford

Attachment C: Quote from Crysteel Truck Equipment

Attachment D: Quote from ABM Equipment

Attachment E: Quote from Ziegler Cat

Attachment F: Quote from Tri-State Bobcat

Attachment G: Quote from Utility Logic

Attachment H: Quote from Oil-Air-Products

Attachment I: Unit 457 Large Area Mower -Detail Sheet

Attachment J: Unit 215, 2016 Ford F-350 Single Cab Plow, Fuel Transfer Truck- Detail Sheet

Attachment K: Unit 108, 1996 Redi- Haul Trailer- Detail Sheet

Attachment L: Turf Fertilizer and Herbicide Sprayer- Detail Sheet

Attachment M: Pipeline Inspection Push Camera- Detail Sheet

Attachment N: Auto Greaser System (for unit 135)- Detail Sheet

Attachment O: Fleet Vehicle Replacement Scoring Guidelines