

Capital Improvement Plan

Arden Hills, MN

Project # 26-Eqp-003
Project Name Turf Fertilizer and Herbicide Sprayer

Total Project Cost	\$25,000	Contact	Public Works Director
Department	Equipment	Type	Equipment
Category	Park Capital Equipment	Priority	3 Important
Status	Active	Useful Life	20 years

Description

Purchase of new equipment to replace two Bobcat Toolcat attachments to maintain city turf property. Replacing 2 Bobcat Toolcat attachments that no longer function properly.

Justification

The current Bobcat Toolcat attachments to fertilize and apply herbicide for weed control is not functioning properly. Public Works will need to rent equipment until the replacements can be purchased.

Expenditures	2026	2027	2028	2029	2030	Total
Equip/Vehicles/Furnishings	25,000	0	0	0	0	25,000
Total	25,000	0	0	0	0	25,000

Funding Sources	2026	2027	2028	2029	2030	Total
Equipment/Building Replacement Fund	22,000	0	0	0	0	22,000
Trade-In Value	3,000	0	0	0	0	3,000
Total	25,000	0	0	0	0	25,000