

**Capital Improvement Plan**

Arden Hills, MN

**Project #** 26-Eqp-002  
**Project Name** Replace 1996 Redi-Haul Trailer #108

<b>Total Project Cost</b>	\$18,000	<b>Department</b>	Equipment
<b>Type</b>	Equipment	<b>Category</b>	Equipment: Public Works
<b>Priority</b>	3 Important	<b>Status</b>	Active
<b>Useful Life</b>	20 years	<b>TCAAP</b>	No

**Description**

Replace 1996 Redi-Haul trailer.

Estimated auction return \$1,500

**Justification**

This trailer is used mainly within the streets department to transport the asphalt roller and other miscellaneous equipment. The trailer is also used in Parks frequently when not in Street Maintenance. Corrosion is evident. Current trailer has a heavy ramp, replacement with a tilt-deck is preferred.

Fleet CEP Points Replacement Guidelines Rating is 37 (Needs immediate consideration)

Preventative maintenance and repair costs:

2022 - PM: \$366; Repairs: \$0

2023 - PM: \$30; Repairs: \$0

2024 - PM: \$342; Repairs: \$0

2025 (June) - PM: \$20; Repairs: \$0

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Equip/Vehicles/Furnishings	18,000	0	0	0	0	18,000
<b>Total</b>	<b>18,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,000</b>

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Equipment/Building Replacement Fund	16,500	0	0	0	0	16,500
Trade-In Value	1,500	0	0	0	0	1,500
<b>Total</b>	<b>18,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,000</b>