

Capital Improvement Plan

Arden Hills, MN

Attachment J

Project # 26-EqpV-001
Project Name Replace 2016 F-350 w/V-Plow and Liftgate #215

Total Project Cost	\$85,000	Department	Equipment
Type	Equipment	Category	Vehicles
Priority	3 Important	Status	Active
Useful Life	10 years	TCAAP	No

Description

Vehicle #215 - 2016 Ford F-350 Regular Cab with V-Plow and Liftgate (streets).

VIN # 3941 Mileage 54,000 (June 2025)

Justification

The pickup is used year round for Public Works operations but the primary use is plowing trails, sidewalks and parking lots, bulk fuel tank, refueling Parks equipment and generators. Due to plowing stress and corrosion factors, staff recommends replacement at 10 years.

FLEET CEP Points Replacement Guidelines Ratings Score: 31.3 (Needs immediate consideration)

Parts and labor costs:

Total;	PM;	Repairs;
2019 - \$1,104;		
2020 - \$ 989;		
2021 - \$1,285;		
2022 - \$1,408;	\$210;	\$1,198;
2023 - \$5,392;	\$120;	\$5,272;
2024 - \$ 2,131;	\$126;	\$2,005;
2025 (June) - \$73;	\$1767;	\$1,840;

Expenditures	2026	2027	2028	2029	2030	Total
Equip/Vehicles/Furnishings	85,000	0	0	0	0	85,000
Total	85,000	0	0	0	0	85,000

Funding Sources	2026	2027	2028	2029	2030	Total
Equipment/Building Replacement Fund	70,000	0	0	0	0	70,000
Trade-In Value	15,000	0	0	0	0	15,000
Total	85,000	0	0	0	0	85,000

Budget Impact

Reduce maintenance and repair costs.