

# Capital Improvement Plan

Arden Hills, MN

**Project #** 26-Eqp-001  
**Project Name** Replace 2018 Toro Large Area Mower #457

<b>Total Project Cost</b>	\$114,000	<b>Department</b>	Equipment
<b>Type</b>	Equipment	<b>Category</b>	Equipment: Public Works
<b>Priority</b>	3 Important	<b>Status</b>	Active
<b>Useful Life</b>	10 years	<b>TCAAP</b>	No

**Description**

Replacement of the 2018 Toro large area mower.

Hours (June 2025) - 1,825

**Justification**

The Toro large area mower will be 8 years old in 2026. This mower is a key piece of equipment for mowing operations. To avoid downtime, staff recommends replacement prior to costly repairs.

Fleet CEP Points Replacement Guidelines Rating is 27 (Qualifies for replacement)

Preventative maintenance and repair costs:

2019 - \$230

2020 - \$739

2021 - \$260

2022 - PM: \$260

2023 - PM: \$125

2024 - PM: \$3,650; Repairs: \$2,087

2025 (June) - PM: \$85; Repairs \$2,866 (2 weeks total downtime)

Expenditures	2026	2027	2028	2029	2030	Total
Equip/Vehicles/Furnishings	114,000	0	0	0	0	114,000
<b>Total</b>	<b>114,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>114,000</b>

Funding Sources	2026	2027	2028	2029	2030	Total
Equipment/Building Replacement Fund	94,000	0	0	0	0	94,000
Trade-In Value	20,000	0	0	0	0	20,000
<b>Total</b>	<b>114,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>114,000</b>