

AGENDA ITEM – 3A



MEMORANDUM

DATE: March 9, 2026

TO: Honorable Mayor and City Councilmembers
Jessica Jagoe, City Administrator

FROM: Jess Skalicky, Parks and Recreation Manager
David Swearingen, P.E. Public Works Director / City Engineer

SUBJECT: Perry Park, Sampson Park, and Ingerson Park Improvement Project

Budgeted Amount:	Actual Amount:	Funding Source:
\$ 520,000 – Perry Park	\$TBD	PIR – Parks
\$ 360,000 – Ingerson Park		
\$ 315,000 – Sampson Park		

Council Should Consider

- Council should consider the project scope for the proposed 2027 Park Improvement Project at Perry Park, Sampson Park, and Ingerson Park.
- Council should consider requesting a proposal from an Engineering Consultant.

Background

In the 2026–2030 CIP, Perry Park, Ingerson Park, and Sampson Park are scheduled for improvements in 2027 (Attachment A). All scheduled park-related capital projects are included in Attachment A for Council’s reference.

Sampson Park and Ingerson Park play structures and swings were built in 2001 and 2000, respectively. Under the City’s Park Maintenance Management Plan, park equipment is replaced on a 20-year cycle.

Ingerson Park is scheduled to receive a new trail connection between Fernwood Ct and Lake Ln.

The Park Maintenance Management Plan states that hard courts should be resurfaced every 5–8 years, with a 25–35 year life expectancy depending on conditions. Sampson Park’s basketball court is scheduled for resurfacing in 2027 and is showing signs of needed rehabilitation.

The Perry Park parking lot is deteriorating and nearing the end of its service life. Public Works has installed large patches to extend usability, and maintenance costs continue to rise. Grading and irrigation issues have led to water pooling in the dog park and on ballfields. As a Level 1 Park, Perry experiences heavy summer use. The Parks Maintenance Plan prioritizes Level 1 facilities, including parking lots, to maintain a well-kept appearance.

Discussion

Staff requests that Council discuss moving forward with improvements to these parks, with anticipated construction completion in fall 2027.

The proposed 2027 Park Improvement Project is budgeted for replacement of the Sampson and Ingerson play structures, rehabilitation of the Sampson hard court, rehabilitation of the Perry parking lot, and ballfield, grading, irrigation, and fencing improvements at Perry Park.

Parks and Recreation staff, Public Works staff, and the PTRC conducted site visits and compiled feedback identifying potential improvements beyond those included in the CIP. These items are outlined in Attachment B. Some are not currently budgeted. Council should consider whether to expand the project scope based on the attached list of additional improvements and its direction. Cost estimates were not prepared for the additional items. If Council expands the scope, estimates will be developed during design.

Staff recommends requesting a proposal from an engineering consultant to manage the project through design and construction, including public engagement, project management, coordination, bidding assistance, surveying, and construction observation. The proposal will be returned to Council for consideration.

Budget Impact

The project funding is provided below:

Perry Park budget

Parking lot rehab:	\$ 485,000
<u>Grading, irrigation, fencing:</u>	<u>\$ 35,000</u>
Total Budget:	\$ 520,000

Ingerson Park budget

Trail connections:	\$ 100,000
<u>Play structure:</u>	<u>\$ 260,000</u>
Total Budget:	\$ 360,000

Sampson Park budget

Basketball Court:	\$ 55,000
<u>Play structure:</u>	<u>\$ 260,000</u>
Total Budget:	\$ 315,000

Funding Source

Perry Park:	\$ 520,000 – PIR Parks
Ingerson Park:	\$ 360,000 – PIR Parks
<u>Sampson Park:</u>	<u>\$ 315,000 – PIR Parks</u>
Total funding:	\$1,195,000 – PIR Parks

Attachments

Attachment A – 2026-2030 CIP – Parks Projects

Attachment B – Perry Park, Sampson Park, and Ingerson Park Amenities Presentation