

CONSENT ITEM – 8J



MEMORANDUM

DATE: February 9, 2026

TO: Honorable Mayor and City Councilmembers
Jessica Jagoe, Interim City Administrator

FROM: David Swearingen, P.E. Public Works Director / City Engineer

SUBJECT: Final Payment to Ramsey County related to the roundabout project at Old Snelling and County Rd E & the Mounds View High School Trail project

Budgeted Amount:	Actual Amount:	Funding Source:
\$1,897,000	\$1,968,796.49 (\$71,796.49 Over Budget)	MSA, PIR, Water Fund, Sanitary Sewer Fund, SRTS, State Bonding Bill

Council Should Consider

Motions to approve, table, or deny the following:

- Payment to Ramsey County in the amount of \$59,401.32 per the Cooperative Agreement, PW2023-05, for the Construction Engineering fee and Construction Costs related to the roundabout at Old Snelling Avenue North and County Rd E/Lake Johanna Blvd project and the MVHS Trail on Lake Valentine Rd.

Background/Discussion

On January 9, 2023, the City Council entered into a Cooperative Agreement for Right-of-Way acquisition and design, PUBW2022-23R. On January 8, 2024, the City Council entered into a Cooperative and Maintenance Agreement, PUBW2023-05. These Agreements between the City of Arden Hills and Ramsey County are for the reconstruction of the intersection of Old Snelling Avenue North and County Road E/Lake Johanna Boulevard (Roundabout Project) and the construction of Mounds View High School Trail (MVHS Trail) on Old Snelling Avenue (County State Aid Highway 76) between County Rd E2 and Lake Valentine Road.

Attachment A is the Ramsey County invoice in the amount of \$59,401.32 for the Construction Engineering fee and Construction Costs related to the roundabout at Old Snelling Avenue North and County Rd E/Lake Johanna Blvd project and the MVHS Trail on Lake Valentine Rd.

City staff has reviewed the invoices above and recommends the City Council approve payment to Ramsey County accordingly.

Budget Impact

Below are cost tables related to the City's items.

Roundabout Costs

<u>Overall Project Costs</u>	
Water & Sanitary sewer improvements	\$447,173.50
Street & Storm Sewer improvements (MSA)	\$419,736.33
Design & construction admin (PIR)	\$79,111.83
ROW acquisition & admin (*MSA)	\$329,212.05
Total City Actual Costs - Final	\$1,275,233.71

Roundabout Budget vs. Actual Cost

<u>Funding Source</u>	<u>Budget</u>	<u>Actual Cost</u>	<u>Over/(Under)</u>
State Bonding Bill	\$510,000	\$447,174	-\$62,827
MSA	\$450,000	\$748,948	\$298,948
PIR	\$0	\$79,112	\$79,112
Utility Fund	\$287,000	\$0	-\$287,000
Total	\$1,247,000	\$1,275,234	\$28,234

*The above right of way (ROW) acquisition costs were estimated at \$471,898. The Lindey's Steakhouse parking lot has been constructed, with actual costs to the City totaling \$212,520.80. All ROW acquisition costs are MSA eligible for the roundabout project.

MVHS Trail Costs

<u>Final project costs</u>	
Trail Improvements (SRTS)	\$360,847.47
Street Improvements (MSA)	\$117,472.88
Construction Engineering (MSA)	\$9,566.41
Design (PIR)	\$172,976.02
ROW acquisition (MSA)	\$32,700.00
Total City Costs	\$693,562.78

MVHS Budget vs. Actual Cost

<u>Funding Source</u>	<u>Budget</u>	<u>Actual Cost</u>	<u>Over/(Under)</u>
SRTS	\$450,000	\$360,847	-\$89,153
MSA	\$0	\$159,739	\$159,739
PIR	\$200,000	\$172,976	-\$27,024
Total	\$650,000	\$693,563	\$43,563

Actual project expenditures exceed the project budget by \$71,796.49. This is primarily due to the Right-of-Way acquisition costs being higher than expected during the planning phase of the project. While the PIR fund currently has a sufficient balance to cover the overage, Council will need to revisit the projected depletion of these funds during the Summer 2026 budget sessions for the 2027 fiscal year.

Attachments

Attachment A: Ramsey County invoice for City Construction Engineering fees and Construction