

# CONSENT ITEM – 8M



**DATE:** January 12, 2026

**TO:** Honorable Mayor and City Councilmembers  
Jessica Jagoe, City Administrator

**FROM:** Lucas J. Miller - Assistant Public Works Director

**SUBJECT:** 2024 CIPP Lining Project – Payment No. 4 (Final)

Budgeted Amount:  
\$415,000

Actual Amount:  
\$391,732.58

Funding Source:  
Sanitary Sewer Utility Fund,  
MCES I/I Grant

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## **Council Should Consider**

Motions to approve, table, or deny the following:

- Payment No. 4 (Final) for the 2024 CIPP Lining Project to Hydro-Klean, LLC in the amount of \$13,741.63.

## **Background/Discussion**

On April 8, 2024, the City Council approved Resolution 2024-018 Accepting Bid and Awarding the Construction Contract with Hydro-Klean, LLC for the 2024 CIPP Lining Project in the amount of \$505,280.

The project is 100% complete. Items completed to this point include pre-televising, pre-cleaning, lining and post-televising the entirety of the sewer main system within the project and the open trench repair of a failing sewer leg identified within the plan set. Five percent was being withheld but is being released with this Final Pay Request #4. The work completed is in accordance with the contract documents. Payment No. 4 (Final) is in the amount of \$13,741.63. Staff recommends that Council approve Payment No. 4 (Final).

## **Budget Impact**

A summary of the project costs and funding sources to date is provided below:

### Total As-Bid Costs:

Construction (Primary)	\$ 274,832.58
Construction (Alternate)	\$ 0
Change Order #1 (M&B)	\$ 55,500
<u>Engineering Services</u>	<u>\$ 61,400</u>
TOTAL	\$ 391,732.58

### Total Estimated Funding

Sanitary Sewer Utility Fund	\$ 391,732.58
TOTAL	\$ 391,732.58

The City is participating in the 2023 Metropolitan Council (MCES) Public Inflow and Infiltration Grant program. Roughly 25% of the construction costs from this project will be eligible for reimbursement at the end of the program cycle in 2026.

I/I grant eligible funds are 25% of the pipelining bid item costs which calculates to \$68,708.

The 2024-2028 CIP Budget includes funding in the amount of \$415,000 for the proposed work.

## **Attachments**

Attachment A - Recommendation Letter from TKDA

Attachment B - Pay Request No. 4 (Final)