

2026 thru 2030

## Capital Improvement Plan

Arden Hills, MN

**Project #** 26-Park-002  
**Project Name** Arden Oaks Park ADA Improvements

<b>Total Project Cost</b>	\$67,500	<b>Contact</b>	Park & Recreation Mgr
<b>Department</b>	Parks Department	<b>Type</b>	Improvement
<b>Category</b>	Park Capital Improvements	<b>Priority</b>	3 Important
<b>Status</b>	Active	<b>Useful Life</b>	25 years

### Description

In 2025 as part of the Arden Oaks Park improvements, the bid alternative for ADA improvements was removed from the scope of work due to budget constraints.

The ADA Improvements include concrete pedestrian ramp access from Arden Oaks Drive, bituminous trail improvements, ADA portable toilet pad with enclosure.

### Justification

ADA improvements are necessary to provide accessibility to the park amenities. Currently, there is no ADA access.

Expenditures	2026	2027	2028	2029	2030	Total
Construction/Maintenance	67,500	0	0	0	0	67,500
<b>Total</b>	<b>67,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67,500</b>

Funding Sources	2026	2027	2028	2029	2030	Total
Capital Improvement Funds (PIR)	67,500	0	0	0	0	67,500
<b>Total</b>	<b>67,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67,500</b>