

Capital Improvement Plan

Arden Hills, MN

Attachment A

Project # 26-Park-005
Project Name Hard Court & Trail Rehabilitation

Total Project Cost	\$771,000	Department	Parks Department
Type	Improvement	Category	Park Capital Improvements
Priority	3 Important	Status	Active
Useful Life	20 years	TCAAP	No

Description

2026: Arden Manor Court - \$200,000
 2027: Ingerson New Trail Connections - \$100,000; Sampson Basketball Court - \$55,000
 2028: Hazelnut Tennis Court & Trail Rehab - \$265,000 (tie with 2028 PMP);
 2033: Valentine Park Basketball Court - \$85,500; Ingerson Basketball Court - \$65,500
 2044: Cummings Park Sport Court; Royal Hills Sport Court
 2048: Floral Park Sport Court
 2050: Arden Oaks Basketball Court; Freeway Park Basketball Court

Justification

Proposed improvements are intended to maintain existing court surfaces. Other nearby bituminous surfaces are included if applicable such as trails or trail connections. In general, a court surface life is approximately 25 years before cracks and pavement deformation require full reconstruction. Routine crack filling to prolong court surfaces is being performed.

Expenditures	2026	2027	2028	2029	2030	Total	Future
Construction/Maintenance	200,000	155,000	265,000	0	0	620,000	151,000
Total	200,000	155,000	265,000	0	0	620,000	

Funding Sources	2026	2027	2028	2029	2030	Total	Future
Capital Improvement Funds (PIR)	200,000	155,000	265,000	0	0	620,000	151,000
Total	200,000	155,000	265,000	0	0	620,000	