



MEMORANDUM

DATE: August 28, 2023

TO: Honorable Mayor and City Councilmembers
Dave Perrault, City Administrator

FROM: David Swearingen, P.E. Public Works Director / City Engineer

SUBJECT: Watermain gate valve replacement quote – Red Fox Rd

Budgeted Amount:
\$0

Actual Amount:
\$16,400

Funding Source:
Water Utility Fund

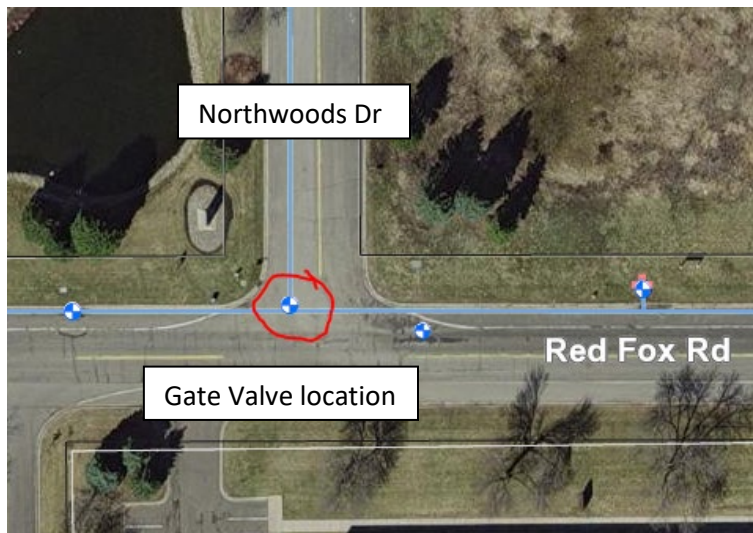
Council Should Consider

Motions to approve, table, or deny the following:

- Quote from Valley-Rich Co., Inc. in the amount of \$16,400 for watermain gate valve replacement.

Background/Discussion

During the scheduled watermain shutdown for the Lexington Avenue watermain improvements, Public Works has identified a leaking gate valve located in the intersection of Red Fox Rd and Northwoods Drive.



Due to the location of the repair, the work must be done outside of business hours and requires an overnight shut down. This project would be scheduled for a 10:00pm shutdown anticipated for September 14th. The affected property owners will be notified by September 1st. PW staff will provide trucking in/out, vac truck, traffic control, portable light tower, and onsite direction. Staff recommends choosing the Alternate #1 quote for paving so the excavation is restored within 24 hours, due to the location.

Staff has reviewed the quote from Valley-Rich Co., Inc. (Attachment A) and recommends proceeding with the work in the amount of \$16,400.

Budget Impact

There is no remaining budget for account 601-49440-44030. The Water Fund will need to absorb this cost in other areas of the budget. Budgeted amounts can be utilized from other accounts such as 42210, 42270, 43030 and 44150. This fund may go over budget this year but there is sufficient fund balance to cover the overage.

Attachments

Attachment A: Valley-Rich Co., Inc. quote