

Capital Improvement Plan
City of Arden Hills, Minnesota

2024 *thru* 2033

Project #	24-Park-001
Project Name	Hard Court Rehabilitation

TCAAP No

Department Parks Department
Contact Public Works Director
Type Improvement
Useful Life 20-25
Category Park Capital Improvements
Priority 3 Important

Description	Total Cost \$630,000
2024 Hazelnut Tennis Court - \$160,000 Arden Manor Court - \$160,000	
2025 Freeway Basketball Court - \$80,000 Arden Oaks Basketball Court - \$80,000	
2027 Ingerson Basketball Court - \$50,000 Sampson Basketball Court - \$50,000	
2029 Cummings and Royal Hills Park Hardcourt Acrylic - \$20,000	
2033 Valentine Park Basketball Court - \$30,000	

Justification
 Proposed improvements are intended to maintain existing court surfaces. In general, a court surface life is approximately 25 years before cracks and pavement deformation require full reconstruction. Routine crack filling to prolong court surfaces is being performed.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Construction/Maintenance	320,000	160,000		100,000		20,000				30,000	630,000
Total	320,000	160,000		100,000		20,000				30,000	630,000
Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Capital Improvement Funds (PIR)	210,000	160,000		100,000		20,000				30,000	520,000
Grants	110,000										110,000
Total	320,000	160,000		100,000		20,000				30,000	630,000

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Project # 25-Park-001
Project Name Park Shelter Replacements

Department Parks Department
Contact Public Works Director
Type Improvement
Useful Life
Category Park Capital Improvements
Priority 4 Less Important

TCAAP No

Total Cost \$150,000

Description
 Replace park shelters (\$50,000 each):
 2025 - Cummings and Hazelnut
 2029 - Royal

Justification
 Shelters are deteriorating and reaching the end of service life.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Construction/Maintenance		100,000				50,000					150,000
Total		100,000				50,000					150,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Capital Improvement Funds (PIR)		100,000				50,000					150,000
Total		100,000				50,000					150,000

Budget Impact/Other

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Project #	25-Park-002
Project Name	Playground Structure Replacement

Department Parks Department
Contact Park & Recreation Mgr
Type Improvement
Useful Life
Category Park Capital Equipment
Priority 3 Important

TCAAP No

Total Cost \$920,000

Description
Play Structures are replaced on a 20 year replacement schedule.
2025 Arden Oaks Park last replaced in 1999 - \$150,000 Freeway Park last replaced in 1998 - \$150,000
2027 Ingerson Park last replaced in 2000 - \$170,000 Sampson Park last replaced 2001- \$150,000
2029 Royal Hills Park last replaced 2002 - \$150,000
2033 Valentine Park last replaced 2013 - \$150,000

Justification
 In order to maintain playground structures that meet current safety guidelines, require a minimum amount of maintenance, and have replacement parts available, the City is attempting to maintain a replacement schedule for playground facilities based on available funds.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Construction/Maintenance		300,000		320,000		150,000				150,000	920,000
Total		300,000		320,000		150,000				150,000	920,000
Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Capital Improvement Funds (PIR)		300,000		320,000		150,000				150,000	920,000
Total		300,000		320,000		150,000				150,000	920,000

Budget Impact/Other

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Project #	25-Park-003
Project Name	Cummings Park Roof Maintenance

Department Parks Department
Contact Public Works Director
Type Improvement
Useful Life
Category Park Capital Improvements
Priority 3 Important

TCAAP No

Total Cost \$40,000

Description
Repair or replace roof shingles at this park. 2025 - Cummings Park

Justification
Roofing materials are aging and deteriorating towards the end of the expected service life.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Construction/Maintenance		40,000									40,000
Total		40,000									40,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Capital Improvement Funds (PIR)		40,000									40,000
Total		40,000									40,000

Budget Impact/Other

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Project # 25-Park-004
Project Name Hazelnut Park Parking Lot Improvements

TCAAP No

Department Parks Department
Contact Public Works Director
Type Improvement
Useful Life
Category Park Capital Improvements
Priority 4 Less Important

Total Cost \$300,000

Description

Pavement rehabilitation project involving full-depth reclamation.

Justification

Pavement within the northern portion of lot is deteriorating and exceeding its service life. Parking lot resides on property owned by church and is available for public use under the terms of a Joint Use agreement.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Construction/Maintenance		300,000									300,000
Total		300,000									300,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Capital Improvement Funds (PIR)		300,000									300,000
Total		300,000									300,000

Budget Impact/Other

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2024 *thru* 2033

Project # 25-Park-005
Project Name Old Hwy 10 Trail - 96 to Valentine Park

Department Parks Department
Contact Public Works Director
Type Improvement
Useful Life 20
Category Park Capital Improvements
Priority n/a

TCAAP No

Total Cost \$3,050,000

Description

Construction of a new 6,500-feet in length, grade separated, 10-ft wide bituminous trail along the West side of Old Highway 10 from Lake Valentine Rd to Lakeshore Pl.

Justification

The new trail will improve safety and adequately accommodate pedestrians & bicyclists along the Old Highway 10 Corridor between Lake Valentine Rd and Lakeshore Pl in Arden Hills. The proposed trail improvements will complete the North-South connection from MN-51 to Hwy-96.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Construction/Maintenance		2,800,000									2,800,000
Total		2,800,000									2,800,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
State Aid		850,000									850,000
Ramsey County		550,000									550,000
Grants		1,400,000									1,400,000
Total		2,800,000									2,800,000

Budget Impact/Other

The 6,500-feet of new trail will be the responsibility of the City to maintain. Maintenance includes, snow/ice control (seasonally), crack sealing and fog sealing (approx. every 5 years).

Capital Improvement Plan
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Project # 26-Park-005
Project Name MN-51 Trail Connection

Department Parks Department
Contact Public Works Director
Type Improvement
Useful Life 20
Category Park Capital Improvements
Priority n/a

TCAAP No

Total Cost \$800,000

Description

Proposed new trail construction. Involves 1,700-feet of 8-foot wide bituminous trail along the west side of MN-51 from the Roseville border to Snelling Avenue North.
 Potential wetland impacts and retaining wall needs near Johanna Marsh.

Justification

This trail segment is identified as a proposed pathway on the City's master trail system map. It is also identified in the Metropolitan Council Regional Bicycle Transportation Network (RBTN) and is eligible for funding. MnDOT is scheduled to resurface MN-51 in 2026 within the proximity of this proposed trail segment.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Construction/Maintenance			800,000								800,000
Total			800,000								800,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Capital Improvement Funds (PIR)			500,000								500,000
Grants			300,000								300,000
Total			800,000								800,000

Budget Impact/Other

Capital Improvement Plan
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Project # 27-Park-005
Project Name Perry Park Improvements

Department Parks Department
Contact Public Works Director
Type Improvement
Useful Life
Category Park Capital Improvements
Priority 4 Less Important

TCAAP No

Total Cost \$295,000

Description
 Pavement rehabilitation project involving full-depth reclamation, spot curb repairs, ADA improvements and subgrade soil corrections - \$250,000.
 Ball field grading - \$30,000.
 Warming House roof - \$15,000.

Justification
 Parking lot pavement is deteriorating and reaching the end of service life. Public Works has placed large area patches to extend usability. Cost of maintenance is increasing each year.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Construction/Maintenance				295,000							295,000
Total				295,000							295,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Capital Improvement Funds (PIR)				295,000							295,000
Total				295,000							295,000

Budget Impact/Other

Capital Improvement Plan
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2024 *thru* 2033

Project # 28-Park-001
Project Name Lake Johanna Blvd Trail

TCAAP No

Department Parks Department
Contact Public Works Director
Type Improvement
Useful Life 20
Category Park Capital Improvements
Priority 3 Important

Total Cost \$2,000,000

Description

Construction of a new 8,100-feet in length, grade separated, 10-ft wide bituminous trail along Lake Johanna Blvd in the North/West orientation from County Rd D to Old Snelling Ave.

Justification

The new trail will improve safety and adequately accommodate pedestrians & bicyclists along the Lake Johanna Boulevard Corridor between Old Snelling Ave and County Road D in Arden Hills. The proposed Lake Johanna Boulevard trail improvements will provide critical connections between Arden Hills neighborhoods, neighboring Cities, Tony Schmidt Regional Park, Bethel College and Mounds View High School.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Planning/Design				250,000	260,000						510,000
Construction/Maintenance					1,490,000						1,490,000
Total				250,000	1,750,000						2,000,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Capital Improvement Funds (PIR)				250,000	260,000						510,000
State Aid					1,490,000						1,490,000
Total				250,000	1,750,000						2,000,000

Budget Impact/Other

The 8,100-feet of new trail will be the responsibility of the City to maintain. Maintenance includes, snow/ice control (seasonally), crack sealing and fog sealing (approx. every 5 years).