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**DATE:** August 15, 2023

**TO:** Parks, Trails and Recreation Committee

**FROM:** Lucas Miller, Assistant Public Works Director

**SUBJECT:** Trail and Parks Projects Update

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Previously Discussed Items:

- Lexington Ave is estimated to be substantially completed in August 2023.
- The CIP for Parks is available online. The budget has been approved and provided to PTRC.
- The 2023 Tree Plan Project is complete along Highway 96 (29) and Hazelnut Park near the stump removals (2).
- Pavement Rating for trails is planned for 2024. This is the first technical step looking ahead to planning existing trail project restorations.
- Hazelnut Parking lot negotiations continue between the City and Trinity Lutheran Church. Details in the negotiations are still a work in progress, although the goal would be to attain a small portion of the parking lot as City park property.

New/Updated Items:

- Annual trail maintenance has been performed by Public Works along Lexington north of 96, in Cummings and Floral Parks.
- Floral and Arden Manor parks are starting construction (Peterson Companies) the week of August 14<sup>th</sup>. Due to pricing coming in higher than the estimate, the hard court at Arden Manor has been removed from this project but grants will be pursued in the future to try to replace the court. For the current project, Arden Manor funding are grants combined with city funding. Floral is city funding.
- Safe Routes to School from MVHS to E2 down Lake Valentine Road/Old Highway 10 is currently under construction and will be completed this year. There were \$450k in grants awarded for this project. This project is combined with the roundabout project at County Rd E and Old Snelling Ave by Bituminous Roadways.
- City is working with a consultant to pursue grants and bonding for the trail from Lake Valentine Road to Highway 96 along Old Highway 10. Feasibility study has been completed for this project this last fall. Estimated project cost is \$2.6 Mil. Estimated construction would be in 2025/2026 dependent on funding awarded. Open House likely sometime in September 2023. When the dates are set, PTRC will be notified.

- Lake Johanna Blvd conceptual trail study was completed by Ramsey County and they are pursuing funding currently. They are shooting for a final design in 2028, dependent on funding awarded. Estimated construction cost is \$9.5M. Council has adopted resolution 2023-023 which is the local match commitment for Lake Johanna Blvd Trail Project (estimated \$2M). County is going for grants and bonding this year potentially up to \$5.5M. Ramsey County is coming to the Work Session on August 21<sup>st</sup> to discuss this project corridor with Council.

**Attachments**

N/A