



MEMORANDUM

DATE: June 12, 2023

TO: Honorable Mayor and City Councilmembers
Dave Perrault, City Administrator

FROM: David Swearingen, P.E. Public Works Director / City Engineer

SUBJECT: 2023 Street & Trail Maintenance Program – Public Works Costs

Budgeted Amount: \$220,000	Actual Amount: \$174,000	Funding Source: Street Maintenance Fund
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Council Should Consider

Motions to approve, table, or deny the following:

- Costs incurred by Public Works large area patching operations in the amount of \$94,000

Background/Discussion

Attachment A shows the 2023 Street Maintenance Plan which includes trail paving and repairs, Public Works operations access drive rehabs and large area patching on streets. This plan was presented and discussed with the City Council at the January 17, 2023 Work Session. City staff has prepared the materials and equipment related to this project and recommends approval to proceed with the work.

Budget Impact

The 2023 Operating Budget includes funding in the amount of \$220,000 for the proposed work under the 2023 Street Maintenance Program and other annual costs related to resurfacing streets and trails. The City of Shoreview’s paving machine was available this year and are allowing Arden Hills Public Works to use it at no cost. The trail rehabilitation work requires the rental of a Bobcat Skid Steer that will work in tandem with the City’s Skid Steer while milling the existing trail pavement and grading the leftover aggregate.

Public Works Operations Cost:

Skid Steer Rental w/ attachments	\$ 6,790.00
Bituminous (\$90/Ton)	\$ 72,900.00
Tack Material	\$ 2,100.00
Contingency for quantities	\$ 12,210.00
Total	\$ 94,000.00

Total for 2023 Street & Trail Maintenance:

JPA Coon Rapids Contract	\$ 80,000.00
Public Works Operations	\$ 94,000.00
Total	\$ 174,000.00

Attachments

Attachment A: 2023 PW Street & Trail Maintenance Map