

Attachment A



REPORT ON PERFORMANCE MEASURES FOR 2022

| GENERAL | | |
|---------------------|--|------------|
| 1 | Percent change in the taxable property market value: <i>For 2022 payable year 2023</i> | 13.25% |
| 2 | Bond rating: <i>Standard & Poor's Rating Services</i> <i>This is the highest bond rating awarded by the agency.</i> | AAA |
| FIRE & EMS SERVICES | | |
| 3 | Insurance industry rating of fire services: <i>The ISO issues ratings to fire departments throughout the country for the effectiveness of their fire protection and equipment. It is on a 1 to 10 scale with a Class 1 being the highest.</i> | ISO 3 |
| 4 | Average Fire & EMS initial response time: | 6:17 |
| 5 | Fire & EMS calls per 1,000 population: <i>(1,077 calls / population of 9,682) x 1,000</i> | 111.24 |
| STREETS | | |
| 6 | Average city street pavement condition rating: | 68.75 |
| 7 | Expenditures for road rehabilitation per paved lane mile rehabilitated: <i>(\$1,506,074.56 expenditures / 2.82 lane miles rehabbed)</i> | \$534,069 |
| 8 | Percentage of all jurisdiction lane miles rehabilitated in the year: <i>(2.82 lane miles rehabbed / 59.93 total city lane miles)</i> | 4.7% |
| 9 | Average hours to complete road system during snow event: | 6 |
| WATER | | |
| 10 | Operating costs per 1,000,000 gallons of water pumped/produced: <i>(\$2,429,781 costs / 358,080,562 gallons) x 1,000,000</i> | \$6,785.57 |
| SANITARY SEWER | | |
| 11 | Number of sewer blockages on city system per 100 connections: <i>(1 blockages / 2,658 connections) x 100</i> | .04 |